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Town of Conway, New Hampshire 2002 Annual Report

*"North South
Road Opening
August 2002"*

Cover - North - South Road opening 8/30/02

Photos courtesy of The Conway Daily Sun

Photo of Laura Lyman King courtesy of The Conway Daily Sun

Photo of Chief Mullen courtesy of Conway Police Department

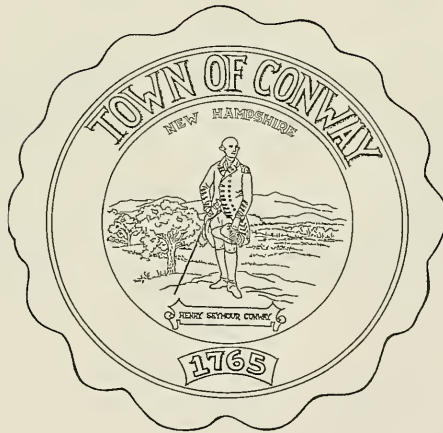
All other photos courtesy of town staff

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Town of Conway, NH

**Annual Report
of the
Officers of the Town
of**

**CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2002

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It is with much fondness that we dedicate this year's Annual Report to Chief Robert J. Mullen who retired on February 17, 2003. Chief Mullen professionally served the Town for thirty years. We wish you well in your retirement.



Laura Lyman King
Holder of the
Boston Post Cane



Wanda Snow

*In appreciation, thanks to Wanda F. Snow
for her 12 years of service to the Town as a
Supervisor of the Checklist.*

TOWN OF CONWAY

Town Officials for 2002

SELECTMEN

| | | |
|------------------------|-----------|------|
| Theresa L. Kennett | Conway | 2003 |
| Richard "Dick" O'Brien | N. Conway | 2003 |
| Karen Umberger | N. Conway | 2004 |
| C. David Weathers | Conway | 2005 |
| Gary Webster | Conway | 2005 |

TOWN MANAGER

| | |
|---------------|--------|
| Earl W. Sires | Conway |
|---------------|--------|

POLICE COMMISSIONERS

| | | |
|------------------|-----------|------|
| David D. Doherty | Conway | 2003 |
| Paul D. Whetton | N. Conway | 2004 |
| Robert F. Porter | N. Conway | 2005 |

POLICE CHIEF

| | |
|------------------|-------------|
| Robert J. Mullen | Ctr. Conway |
|------------------|-------------|

MODERATOR

| | | |
|-----------------|-----------|------|
| Dorthea Seybold | N. Conway | 2004 |
|-----------------|-----------|------|

TOWN CLERK/TAX COLLECTOR

| | | |
|----------------|--------|------|
| Rhoda A. Quint | Conway | 2003 |
|----------------|--------|------|

TREASURER

| | | |
|--------------|-------------|------|
| Kevin Madden | Ctr. Conway | 2004 |
|--------------|-------------|------|

ASSESSOR

| | |
|---------------|-------------|
| Thomas Holmes | Ctr. Conway |
|---------------|-------------|

ENGINEER & PUBLIC WORKS DIRECTOR

| | |
|------------------|-----------|
| Paul DegliAngeli | N. Conway |
|------------------|-----------|

HEALTH OFFICER

| | |
|-----------------|-----------|
| Kenneth Kiesman | N. Conway |
|-----------------|-----------|

BUILDING INSPECTOR

| | |
|---------------|-------------|
| David Pandora | Ctr. Conway |
|---------------|-------------|

PLANNING DIRECTOR

| | |
|---------------|-------|
| Thomas Irving | Eaton |
|---------------|-------|

CODE ENFORCEMENT OFFICER

| | |
|--------------|--------------|
| James Yeager | Bridgton, ME |
|--------------|--------------|

RECREATION DIRECTOR

| | |
|--------------|--------|
| John Eastman | Albany |
|--------------|--------|

SUPERVISORS OF CHECKLIST

| | | |
|----------------|-----------|------|
| Carol T. Lyman | Intervale | 2004 |
| Briggs Bunker | N. Conway | 2006 |
| Jack Zemla | Intervale | 2008 |

TRUSTEE OF TRUST FUNDS

| | | |
|--------------------|-----------|------|
| William T. Riley | N. Conway | 2003 |
| Bernadine Jesseman | N. Conway | 2004 |

LIBRARY TRUSTEES

| | | |
|---------------------|-------------|------|
| Brian Wiggin | Ctr. Conway | 2003 |
| Dorcas H. Deans | Conway | 2003 |
| Ada Fuge | Ctr. Conway | 2003 |
| Bruce Kennett | N. Conway | 2004 |
| R. Stewart Putnam | N. Conway | 2004 |
| Sarah D. Hartshorne | Conway | 2005 |
| Gary MacDonald | Conway | 2005 |

MUNICIPAL BUDGET COMMITTEE

| | | |
|---------------------------|-------------|------|
| William Jones (appointed) | Conway | 2003 |
| Berkeley Hounsell | Conway | 2003 |
| Karen Gilman | Ctr. Conway | 2003 |
| Maryellen LaRoche | Conway | 2003 |
| Chris Fournier | Ctr. Conway | 2003 |
| Randy S. Davison | Conway | 2004 |
| Daniel S. Jones | N. Conway | 2004 |
| Theodore R. Sares | N. Conway | 2004 |

| | | |
|---------------------|-----------|------|
| David Sullivan | N. Conway | 2004 |
| Karen Umberger (SR) | N. Conway | |

PLANNING BOARD

| | | |
|-------------------|-------------|------|
| Sheila Duane | N. Conway | 2003 |
| Conrad Briggs | N. Conway | 2003 |
| Brian P. Glynn | Ctr. Conway | 2004 |
| David Robinson | Kearsarge | 2004 |
| Martha Tobin | Ctr. Conway | 2005 |
| Robert Drinkhall | Kearsarge | 2005 |
| Dick O'Brien (SR) | Conway | |

BOARD OF ADJUSTMENT

| | | |
|-----------------------|-------------|------|
| Andrew Chalmers | Conway | 2003 |
| David Weathers (Alt.) | Conway | 2003 |
| Phyllis Sherman | Ctr. Conway | 2004 |
| Janice Weinraub | Conway | 2004 |
| John Colbath | Conway | 2005 |
| Luigi Bartolomeo | Conway | 2005 |

CONSERVATION COMMISSION

| | | |
|------------------------|-----------|------|
| Alvin Hatch | N. Conway | 2003 |
| Charles Broomhall | Conway | 2003 |
| Paul Pinkham | N. Conway | 2004 |
| Dan Lucy | N. Conway | 2004 |
| Robert Adair | N. Conway | 2005 |
| Rick Else | Conway | 2005 |
| Conrad Briggs (Alt.) | N. Conway | |
| C. David Weathers (SR) | Conway | |

AUDITOR

| | |
|---------------------|---------|
| Plodzik & Sanderson | Concord |
|---------------------|---------|

TOWN COUNSEL

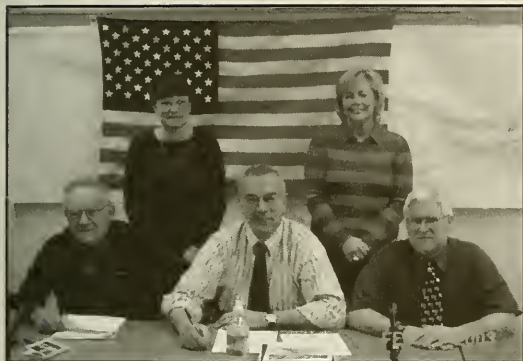
| | |
|---------------------|--------------|
| Hastings Law Office | Fryeburg, ME |
|---------------------|--------------|

*** (SR) Selectmen's Representative

*** (Alt.) Alternate

SELECTMEN'S REPORT

2002 Year In Review



Front Row: Dick O'Brien, C. David Weathers and Gary Webster
Back Row: Karen Umberger and Theresa Kennett (Chair)

For the first time in history the voters defeated the proposed operating budget, resulting in the adoption of the default budget at the 2002 Town Meeting. Conway's fiscal year began with the need to cut \$276,000. Cutting services is never easy, but it's especially difficult when four months of the budget have already been expended.

With recommendations from staff, and input from the community, the Conway Board of Selectmen made the cuts that they believed would do the least harm. Not surprisingly, citizen discomfort over receiving fewer municipal services was evident from the start of the process. Fortunately, the business community partnered with the Town of Conway to ensure traffic control services and the American Red Cross funded swimming lessons for our youth. I am thankful and proud to live in a community where people who are in a position to make a positive difference do just that.

Road issues and improvements were prominent themes in the year 2002. When the much-anticipated North-South Road opened on August 30th, it provided immediate relief from traffic congestion, which is something on which we all counted. The beautiful view of Puddin Pond was an extra bonus and one that reminds us daily how fortunate we are to live and work in this community.

The controversy over the widening of one quarter of a mile of Route 16, which surfaced in July of 2001, was the subject of debate from our kitchen tables in the Mt. Washington Valley to the Governor's Executive Council table in Concord. The issue was resolved on January 15, 2003 with the Governor's Council signing the 5A contract to fund the widening project, putting the Conway Bypass back on track.

The Supreme Court case relating to the percentage required for bond passage in SB2 towns was resolved in July of 2002. In August, the Town of Conway secured

a 15 year bond for the construction of an addition to the Conway Public Library, complying with the mandate of the voters at their 2000 Town Meeting – finally.

2002 saw great progress in updating Conway's twenty-year-old Master Plan. While the Conway Planning Board is driving the project with assistance from RKG Associates, community involvement is the key to making sure that both time and money are well spent on the Master Plan. To date, many Conway residents have participated in the process, ensuring that the plan preserves the character of Conway's villages while creating opportunities for growth.

In closing, the Conway Board of Selectmen would like to acknowledge the town employees for their dedicated service and exemplary performance. The Board would also like to thank members of the many boards and committees that serve to make Conway a better community in which to live and work.

Respectfully Submitted,
Theresa Kennett, Chair
Conway Board of Selectmen

TOWN MANAGER'S REPORT

This has been an eventful year during which much was accomplished. I would invite you to read the Selectmen's Report and the reports submitted by the department heads. These detail much of what occurred in our town during the year.

I will highlight some of the projects and issues that kept us busy this year and talk a little about the coming year.

At the 2002 meeting, the voters approved several warrant articles to invest in town facilities. This work has been accomplished and your town buildings and grounds have been much improved. Specifically, new energy efficient windows were installed in Town Hall along with a new and more efficient heating and cooling system for the first floor. A fire suppression system has been installed that will protect this historic structure as well as town employees and visitors. Other improvements such as replacing doors and the clerk's counter have also been completed. The purpose of these projects is to invest in Town Hall so that it will remain a functioning building for at least another 5 to 10 years. I would like to remind everyone that we, the townspeople, own the building free and clear and thus it has no annual lease or mortgage costs.

We also made improvements to our public works facilities by replacing heaters and underground storage tanks and lines.

Both of these projects are part of our ongoing effort to invest in regular maintenance of our public buildings so that we avoid large renovation costs due to deferred maintenance. We plan to continue this effort through the preparation of a town wide buildings maintenance plan this coming year.

Town staff also completed Whitaker Field. This is our new baseball and multipurpose field at the Whitaker Homesite. With the installation of lights and a backstop, night play for adult softball (both men's and women's leagues) was a highlight of the summer. The use of the field continued into the fall with a variety of sports leagues. Again, nighttime play for youth flag football was well received. Each set of games attracted crowds of faithful fans and all had a good time. This was even true of the championship game in November when the field had to be plowed of snow prior to play.

This past summer also saw the first maintenance plan for all town parks and open space (including cemeteries of which the town maintains twenty four). This coordinated approach led to much more attractive parks and open space.

The work conducted by the Joint School/Town Insurance committee should also be recognized. This cooperative effort involving members of the Board of Selectmen, School board, precinct and neighboring towns as well as staff members resulted in a coordinated plan to reduce the cost of health insurance. It also resulted in a benefit plan that is fair to the taxpayers and employees alike. The work of this committee will continue through the coming year.

Financially, we finished the year approximately 3% percent under budgeted expenditures. In addition, revenues exceeded projections by approximately \$500,000. This leaves the Town in the enviable position of being able to contribute to our fund reserve. This reserve will be used in coming years to offset the tax rate. In particular, it will enable us to address challenges that may face the community as part of the Statewide Assessing Standards requirements. Tom Holmes discusses this issue in his Assessor's Report.

Unlike the previous year, this year the Conway Board of Selectmen and the Conway Municipal Budget Committee agreed on a proposed operating budget. This budget was then slightly modified at the first session of Town Meeting. I would like to commend the Board of Selectmen and the Budget Committee for their hard work during the preparation of the budget. Good ideas were exchanged throughout the lengthy budget preparation process. The result is a budget that is grounded in sound fiscal management and is supported by policies that recognize the will of the voters as evidenced at the polls this past spring. Specifically, the budget accomplishes the following:

- Reduces the Tax Rate by an estimated \$0.15.

This is the fourth year in a row that the rate has decreased

- Reduces staff and holds programs level
- Reduces employee costs
- Reduces the cost of capital projects by cooperating with other agencies

The proposed reconstruction of Quint and Jack Frost Streets in Conway Village and the replacement of all sidewalks in North Conway Village are examples of cost effective cooperative planning. The Town will save over \$150,000 by cooperating with State DOT in the construction of the sidewalks. These projects are included within the ongoing Capital Improvements Program.

- Gives voters greater choice

A number of items have been placed on the warrant rather than in the operating budget. These include the Teen Center and School Resource Officer position (programs that will no longer be grant funded) and Police traffic control. As usual, several one-time expenditures such as building maintenance projects are presented as warrant articles.

In closing, it has been my pleasure to serve the community of Conway as your Town Manager. I look forward to the coming year and invite anyone with questions or concerns to contact my office and I will be happy to discuss them with you personally.

Respectfully submitted,

Earl W. Sires

2002 CONWAY TOWN WARRANT RESULTS

ANNUAL TOWN ELECTION

CONWAY, NEW HAMPSHIRE

APRIL 9, 2002

Article 1: To choose all necessary officers.

FOR SELECTMEN

Three Years (2)

| | |
|--------------------|-------|
| William J. Cuccio | 592 |
| Robert L. deFeyter | 396 |
| Steven R. Porter | 586 |
| C. David Weathers | 1,121 |
| Gary L. Webster | 1,027 |

FOR SELECTMEN

Two Years (1)

| | |
|----------------------|-----|
| Fredd Dudley | 374 |
| Larry L. Martin | 385 |
| Karen Umberger | 696 |
| Catherine A. Woodall | 497 |

FOR POLICE COMMISSIONER

Three Years (1)

| | |
|------------------|-------|
| Robert F. Porter | 1,652 |
|------------------|-------|

FOR TOWN CLERK /TAX COLLECTOR

One Year (1)

| | |
|-------------------------|-------|
| Normand R. Gamache | 98 |
| Greg Garrick | 136 |
| Paul W. Hutchins | 123 |
| Raymond E. Leavitt, Jr. | 271 |
| Peter M. Pandora | 160 |
| Rhoda A. Quint | 1,308 |

FOR SUPERVISOR OF THE CHECKLIST

Six Years (1)

| | |
|------------|-------|
| Jack Zemla | 1,585 |
|------------|-------|

FOR MUNICIPAL BUDGETCOMMITTEE

One year (1)

| | |
|----------------------|-------|
| Berkeley F. Hounsell | 1,435 |
|----------------------|-------|

FOR TRUSTEE OF TRUST FUNDS

Three Years (1)

FOR LIBRARY TRUSTEE

Three Years (2)

| | |
|---------------------------|-------|
| Gary L. MacDonald | 1,462 |
| Sarah (Sally) Harthshorne | 1,403 |

FOR MUNICIPAL BUDGETCOMMITTEE

Three years (4)

| | |
|------------------|-------|
| Janine Bean | 1,242 |
| Betty Boucher | 1,207 |
| Douglas M. Swett | 1,323 |

FOR PLANNING BOARD

Three Years (2)

| | |
|---------------------------|-------|
| John Robert Drinkhall III | 1,222 |
| Martha D. Tobin | 1,418 |

FOR PLANNING BOARD

Two Years (1)

| | |
|-------------------|-------|
| David R. Robinson | 1,443 |
|-------------------|-------|

ARTICLE 2: To see whether or not the Town will vote to adopt Amendment No. 1 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-6 by inserting alphabetically a definition for “edge of water” and “edge of wetland”. Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,220-285.**

ARTICLE 3: To see whether or not the Town will vote to adopt Amendment No. 2 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-12 (Business District) which changes the reference to “garage and filling stations” to “gas stations or automotive service stations” and prohibits gas stations or automotive service stations in the Village Commercial District. Recommended by the Conway Planning Board (6-1-0). **CARRIED 1,326-594**

ARTICLE 4: To see whether or not the Town will vote to adopt Amendment No. 3 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-14 (Floodplain Conservation District) by referencing the Flood Insurance Rate Map (FIRM) and Flood Insurance Study (FIS), coordinating zone references to the new maps, and by adding the following to Section B: “In cases where the floodplain boundary is disputed, a plan prepared and certified by a surveyor licensed by the State of New Hampshire, that clearly represents the floodplain boundary may supercede the boundary represented on the FHAM.” Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,503-392**

ARTICLE 5: To see whether or not the Town will vote to adopt Amendment No. 4 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-17 (Setbacks) by stating that wetland setbacks in all districts shall be in accordance with Article 147-11.1 (Shoreline Protection District) and 147-13 (Wetland Conservation District), and by replacing Section E of Article 147-17 with a new section which addresses zero lot line subdivisions within planned unit developments and similar cluster developments. Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,452-411**

ARTICLE 6: To see whether or not the Town will vote to adopt Amendment No. 5 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-17.1 (Frontage Requirements), by adding the following sentence to Section A: “To qualify as frontage the lot must have access rights to the subject highway or road.” Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,512-375**

ARTICLE 7: To see whether or not the Town will vote to adopt Amendment No. 6 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Section B (1) (g) of Conway Zoning Ordinance Article 147-19 (Signs), to clarify that a permit is not required for a window sign which is affixed to the interior of a window and does not cover more than 50% of the window. Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,532-360**

ARTICLE 8: To see whether or not the Town will vote to adopt Amendment No. 7 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-31 (Wetland and Watershed Protection District Boundaries), by redefining portions of the Wetland and Watershed Protection District, striking Sections B and C, and adding a new Section B which allows any question as to the accuracy of the Wetlands Composite Map to be resolved with a plan certified by a wetland or soil scientist licensed by the State of New Hampshire. Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,500-369**

ARTICLE 9: To see whether or not the Town will vote to adopt Amendment No. 8 as proposed by the Conway Planning Board to the Town Building Construction Ordinance Chapter 88 of the Town Ordinance which rewrites much of the Ordinance to conform with the current practices and procedures of the Town and explicitly excepts single and duplex residential family dwellings from the applicability of the Town adopted BOCA National Building Code and deletes the Conway Building Construction, Non-Residential and Multi-Family Ordinance Chapter 89 of the Town Ordinance which is now substantively incorporated into said Chapter 88. Recommended by the Conway Planning Board (7-0-0). **CARRIED 1,428-415**

ARTICLE 10: To see whether or not the Town will vote to adopt Amendment No. 9 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11 by creating a new Special Exception for Business Development Parks in the Residential/Agricultural District of the Town Zoning Ordinance. Recommended by the Conway Planning Board (6-0-1). **CARRIED 1,047-854**

ARTICLE 11: To see whether or not the Town will vote to adopt Amendment No. 10 as petitioned by Bradford Morrill and others to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-26 (Highway Commercial District) by adding a definition for a proposed new "Center Conway Area" in the Highway Commercial District. Not recommended by the Conway Planning Board (0-6-0). **DEFEATED 516-1,339**

ARTICLE 12: (Operating Budget) Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Seven Million Six Hundred Forty Thousand Seven Hundred Seventy Eight Dollars (\$7,640,778). Should this article be defeated the operating budget shall be Seven Million Three Hundred Sixty Four Thousand Seven Hundred Seventeen Dollars (\$7,364,717) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **DEFEATED 885-1,027**

ARTICLE 13: (Separate) To see if the Town will vote to approve the cost of items of a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2002 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS** which calls for an increase in benefits of Eight Thousand Two Hundred and Thirteen Dollars (\$8,213.00) to fund an increase in the town contribution to the employee health insurance premium. And further, to raise and appropriate Eight Thousand Two Hundred and Thirteen Dollars (\$8,213.00) for the current fiscal year, such sum representing the additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. One new plow driver position has been added in the 2002 operating budget. This is the first increase in staffing in ten years and is needed to meet increased demands for service such as the North South Local Road. *Note: The amount appropriated by this article is in addition to the total estimated contract cost for 2002 of Six Hundred Forty Seven Thousand Seven Hundred Eighty Dollars (\$647,780) which is included in Warrant Article # 12 (Operating Budget).* Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (3-9-2). **DEFEATED 787-1,206**

ARTICLE 14: (Separate) To see if the Town of Conway will vote to approve the cost items included in the **MULTI-YEAR (2002-2004) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2003 | \$15,017 |
| 2004 | \$16,484 |

and further to raise and appropriate the sum of Twelve Thousand Three Hundred and Sixteen Dollars (\$12,316) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. *Note: The amount appropriated by this article is in addition to the total estimated contract cost for 2002 of Nine Hundred Fifty One Thousand Five Hundred Twenty Six Dollars (\$951,526) which is included in Warrant Article #12 (Operating Budget).* Recommended by the Board of Selectmen (5-0-0). Not Recommended by the Budget Committee (6-8-1). **DEFEATED 826-1,174**

ARTICLE 15: (Separate - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Three Thousand Dollars (\$33,000) to fund a **FULL TIME TRAFFIC CONTROL OFFICER IN THE POLICE DEPARTMENT**. Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (1-12-1). **DEFEATED 653-1,316**

ARTICLE 16: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Thirty Five Thousand Dollars (\$35,000) to be used to partially fund the construction of projects per the **WHITAKER PROPERTIES MASTER PLAN** (the "plan"). This money, together with unexpended plan funds appropriated at the last annual Town Meeting will be used for, but not limited to the construction of dugouts and the purchase of bleachers and portable outfield fencing. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the plan is completed or in five years, whichever first occurs. Any unexpended funds shall be carried over to the year 2003 to be used to offset the cost of the fourth year of the plan. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (9-3-2). **CARRIED 1,230-778**

ARTICLE 17: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Ninety Three Thousand Dollars (\$93,000) for the purpose of making **IMPROVEMENTS TO TOWN HALL**. Said improvements shall include but not be limited to the replacement of fuel lines and heating system boiler, the installation of a fire protection system, the replacement of existing windows with energy efficient windows, the installation of a central heating and air conditioning system on the first floor, and other minor renovations that will improve public and employee safety. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the

improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (8-5-1). **CARRIED 1,337-674**

ARTICLE 18: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Twenty One Thousand Five Hundred Dollars (\$21,500) for the purpose of **IMPROVEMENTS TO PUBLIC WORKS FACILITIES**. These upgrades shall include but not be limited to replacing the Public Works Vehicle Garage furnaces, upgrading the Service Department underground fuel tanks and replacing the Service Department Heating Tank. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (11-0-3). **CARRIED 1,448-551**

ARTICLE 19: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Five Hundred Dollars (\$43,500) to purchase **DIGITAL COMMUNICATIONS EQUIPMENT FOR THE POLICE DEPARTMENT**. Recommended by the Board of Selectmen (3-1-0). Recommended by the Budget Committee (11-2-0). **CARRIED 1,242-716**

ARTICLE 20: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Hundred and Two Dollars (\$14,102) for a **FEDERAL LAW ENFORCEMENT LOCAL BLOCK GRANT**. Of the total amount, Fourteen Hundred Ten Dollars and Twenty Cents (\$1,410.20) shall be raised by taxes as the Town's grant match and the balance of Twelve Thousand Six Hundred and Ninety One Dollars and Eighty Cents (\$12,691.80) shall be received as revenue for the grant. The funds shall be used to purchase cameras and other equipment for the police department. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1). **CARRIED 1,360-592**

ARTICLE 21: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-2). **CARRIED 1,218-745**

ARTICLE 22: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to the **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-4-2). **CARRIED 1,212-733**

ARTICLE 23: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Zero Dollars (\$0) (as amended at first session) for the **VISITING NURSE & HOSPICE CARE SERVICES OF NORTHERN CARROLL COUNTY, INC.** Submitted by petition. Not recommended by the Board of Selectmen (0-5-0). Not Recommended by the Budget Committee (0-11-1). **DEFEATED 678-1,179**

ARTICLE 24: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Six Hundred Eighty Two Dollars (\$29,682) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-1). **CARRIED 1,717-264**

ARTICLE 25: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-1). **CARRIED 1,451-498**

ARTICLE 26: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-2). **CARRIED 1,217-686**

ARTICLE 27: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the support of **THE MT. WASHINGTON VALLEY CHAMBER**

OF COMMERCE AND VISITOR'S BUREAU for assistance in operating its services to tourists and other visitors. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-5-1). **CARRIED 992-956**

ARTICLE 28: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY**. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-5-1). **DEFEATED 870-1,078**

ARTICLE 29: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (5-6-1). **CARRIED 1,020-936**

ARTICLE 30: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-1-1). **CARRIED 1,357-600**

ARTICLE 31: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Fifty Dollars (\$6,950) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS**. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (8-2-2). **CARRIED 1,354-619**

ARTICLE 32: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (6-3-3). **CARRIED 1,440-529**

ARTICLE 33: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE**. The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (4-6-2). **DEFEATED 888-1,116**

ARTICLE 34: (Special – not included in Warrant Article #12). To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to assist the **MOUNT WASHINGTON VALLEY ENRICHMENT PROGRAM D.B.A. THE AFTER SCHOOL ENRICHMENT PROGRAM** to continue provide programming at an affordable rate. Submitted by petition. Not recommended by the Board of Selectmen (1-3-1). Not recommended by the Budget Committee (1-10-1). **DEFEATED 788-1,233**

ARTICLE 35: (Special – not included in Warrant Article #12). To see if the Town of Conway will raise and appropriate the sum of Eleven Thousand Four Hundred Thirty One Dollars (\$11,431) to assist **CARROLL COUNTY MENTAL HEALTH SERVICE**. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Not recommended by the Budget Committee (6-6-1). **DEFEATED 915-1,074**

ARTICLE 36: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER**. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (7-2-3). **CARRIED 1,271-712**

ARTICLE 37: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) for the **MT. WASHINGTON VALLEY SOCCER CLUB**. Submitted by petition. Not recommended by the Board of Selectmen (0-4-0). Not recommended by the Budget Committee (0-11-1). **DEFEATED 319-1,662**

ARTICLE 38: To see if the Town will vote to authorize the Board of Selectmen to establish and implement a mandatory **PAY-BY BAG/TAG SOLID WASTE DISPOSAL SYSTEM** with the revenue generated to be used to offset the cost of solid waste disposal and reduce the tax rate accordingly. Submitted by the Board of Selectmen. **DEFEATED 312-1,726**

ARTICLE 39: To see if the Town will vote to authorize the Board of Selectmen to **RELEASE BY PRIVATE SALE A SMALL PARCEL OF LAND LOCATED SOUTH OF AND ADJACENT TO JACKSON AVENUE IN CONWAY VILLAGE** to Mary C. Williams, Bonnie Sitomer and Pamela J. Carrier as additions to merge with their respective adjacent lands with the Board of Selectmen to have the authority to determine all terms and conditions thereof including but not limited to the division of the parcels to be conveyed. Submitted by the Board of Selectmen. **CARRIED 1,480-423**

ARTICLE 40: To see if the Town will vote to **DISCONTINUE ALL PUBLIC RIGHTS TO DEPOT ROAD IN NORTH CONWAY** as it trends from Rts. 16/302 to the railroad ending at its intersection with the future Depot Road (per the plan thereof entitled "Depot Road Land Swap"), once the new Depot Road is opened north of its present location. Submitted by the Board of Selectmen. **CARRIED 1,423-458**

ARTICLE 41: Shall we **MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAX** in the Town of Conway, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$25,000; for a person 75 years of age up to 80 years, \$40,000; for a person 80 years of age or older, \$50,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$19,000 or, if married, a combined net income of less than \$25,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Submitted by the Board of Selectmen. **CARRIED 1,701-278**

ARTICLE 42: To see if the Town will vote to **ADOPT THE PROVISIONS OF RSA 41:14-A TO ENABLE THE BOARD OF SELECTMEN TO ACQUIRE OR SELL REAL ESTATE FOR THE TOWN AFTER RECOMMENDATIONS FROM THE PLANNING BOARD AND CONSERVATION COMMISSION** of the Town pursuant to procedures including public hearings set forth under said statute but limited upon written petition to the Board of Selectmen; said authority to remain in effect until specifically rescinded by subsequent vote of the Town but such authority shall not permit sale of Town-owned conservation land, Town forest, or any real estate given to the Town for charitable or community purposes. Submitted by the Board of Selectmen. **CARRIED 1,223-673**

ARTICLE 43: To see if the Town of Conway will vote to change the purpose of the existing Swim Area Acquisition and Development Capital Reserve Fund estimated to be \$106,000 (as amended at first session) to the Recreation Department Capital Reserve Fund (2/3 vote required). Submitted by petition. **DEFEATED 877-1,015**

ARTICLE 44: To see if the Town of Conway will vote to discontinue the Recreational Swim Area Acquisition and Development Capital Reserve Fund created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town of Conway's general fund and used to reduce property taxes approximately \$.14 cents per thousand of assessed value (as amended at first session). Submitted by petition. **CARRIED 1,023-838**

ARTICLE 45: Shall the Town be required to bring as a separate warrant article, any programs or positions that have been started from a grant, before adding the funding to the budget when the grant expires? Submitted by petition. **CARRIED 1,373-506**

ARTICLE 46: Shall the Police Commissioners be required to bring as a separate warrant article, any programs or positions that have been started from a grant, before adding the funding to the budget when the grant expires? Submitted by petition. **CARRIED 1,451-430.**

ARTICLE 47: To see if the Town will vote to rescind the authorization given to the Board of Selectmen on March 25, 1995, to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other government unit or a private source, which becomes available during the fiscal year to take effect at end of fiscal year 2003 (as amended at first session). Submitted by petition. **CARRIED 927-885**

ARTICLE 48: To see if the Town is in favor of delaying the widening to five lanes from Burger King to Barnes Road designated as 5A of the Bypass Plans until after the full bypass has been completed and only then if traffic analysis proves it's necessary and to instruct the Board of Selectmen of Conway New Hampshire to forward these results to the New Hampshire Department of Transportation, Army Corps of Engineers, the Federal Highways Administration, and the Environmental Protection Agency, and to Senator Smith, Senator Gregg, and Congressmen Sununu. Submitted by petition. **CARRIED 1,276-692**

ARTICLE 49: To see if the Town will vote to apply the funds currently held in a Capital Reserve Fund earmarked for a Community Swim Facility to the cost of

the Whitaker Properties Master Plan Article which will appear on the 2002 Town Warrant. Any balance left in the Capital Reserve Fund is to be returned to the Town as revenue to reduce the property tax rate. In the event the Whitaker Properties Master Plan Article is not approved by the voters, then the entire amount now held in the Capital Reserve Fund earmarked for a Community Swim Facility is to be returned to the Town as revenue to reduce the property tax rate. Submitted by petition. **CARRIED 938-885**

REVENUES - MS 7

| | EST 2002 | ACTUAL 2002 | EST 2003 |
|----------------------------|-------------|----------------|-------------|
| TAXES | | | |
| YIELD TAX | 30,000 | 29,223 | 25,000 |
| IN LIEU OF TAXES | 3,791 | 2,000 | 10,000 |
| EXCAVATION TAX .02CY | 1,500 | 3,991 | 1,500 |
| INT ON TAXES | 200,000 | 176,888 | 200,000 |
| LICENSES & PERMITS | | | |
| BUS LIC & PERMITS | 15,000 | 18,773 | 15,000 |
| MOTOR VEHICLE FEES | 1,325,000 | 1,451,611 | 1,450,00 |
| BUILDING PERMITS | 25,000 | 28,337 | 25,000 |
| OTHER LICENSES & FEES | 20,000 | 28,983 | 25,000 |
| CABLE FEES | | | 74,147 |
| FROM FED GOV'T | | | |
| SCHOOL RESOURCE OFFICER | 37,761 | 37,761 | 0 |
| POLICE EQUIPMENT GRANT | 12,692 | 12,692 | 10,684 |
| FROM STATE OF NH | | | |
| RECREATION GRANT | 21,484 | 15,847 | 11,400 |
| SHARED REVENUE | 59,081 | 116,144 | 116,144 |
| ROOMS & MEALS TAX | 248,268 | 248,268 | 248,268 |
| HIGHWAY BLOCK GRANT | 186,760 | 186,760 | 198,096 |
| STATE-FED FOREST | 0 | 0 | 0 |
| RAILROAD TAX | 2,700 | 2,735 | 0 |
| LANDFILL/LAGOON BOND | 39,378 | 39,378 | 38,728 |
| FROM OTHER GOV'TS | | | |
| REIMBURSE SOLID WASTE | 119,589 | 119,589 | 111,452 |
| SCHOOL BUS MAINT | 45,000 | 51,590 | 45,000 |
| REIMBURSE RECREATION | 17,715 | 17,715 | 27,769 |
| REIMBURSE FUEL | 20,000 | 25,737 | 20,000 |
| CHARGES FOR SERVICES | | | |
| INCOME FROM DEPTS | 150,000 | 225,030 | 165,000 |
| COMM GARBAGE FEES | 250,000 | 282,844 | 250,000 |
| OTHER REVENUES | | | |
| SALE OF TOWN PROPERTY | 10,000 | 15,059 | 25,000 |
| RENT OF TOWN PROPERTY | 10,000 | 10,825 | 7,500 |
| INTEREST ON DEPOSITS | 50,000 | 81,450 | 85,000 |
| COURT LEASE | 70,113 | 70,113 | 67,085 |
| WORKER'S COMP DIV | 16,133 | 16,133 | 10,000 |
| UNEMPLOYMENT COMP DIV | 1,000 | 847 | |
| PROP & LIAB INS DIV | 5,000 | 0 | |
| COURT FINES | 6,000 | 7,447 | 7,000 |
| PARKING TICKETS | 4,000 | 4,095 | 4,000 |
| LIBRARY FUNDS | 71,880 | 60,359 | 176,250 |
| CONSERVATION FUNDS | 5,000 | 14,791 | 21,760 |
| MISC REVENUES | 10,000 | 11,391 | 1,000 |
| FROM CAPITAL RESERVE FUNDS | 109,761 | 109,761 | |
| | 3,199,606 | 3,524,167 | 3,472,783 |

COMPARATIVE STATEMENT OF REVENUE-2002

| | ESTIMATED FOR TAX RATE | ACTUAL | EXCESS (DEFICIT) |
|-------------------------------------|---------------------------|-------------------|---------------------|
| TAXES | | | |
| Property Tax | 17,848,941 | 17,953,422 | 104,481 |
| Land Use Change Tax | 0 | 0 | 0 |
| Yield Tax | 30,000 | 29,223 | -777 |
| Payment in Lieu of Taxes | 3,791 | 2,000 | -1,791 |
| Excavation Activity Tax | 0 | 0 | 0 |
| Excavation Tax.02cy | 1,500 | 3,991 | 2,491 |
| Other Taxes | 0 | 0 | 0 |
| Int on Delinquent Taxes | 200,000 | 176,888 | -23,112 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses and Permits | 15,000 | 19,278 | 4,278 |
| Motor Vehicle Permit Fees | 1,325,000 | 1,451,611 | 126,611 |
| Building Permits | 25,000 | 28,337 | 3,337 |
| Other Licenses and Fees | 20,000 | 28,983 | 8,983 |
| FROM FEDERAL GOV'T | | | |
| SRO Grant | 37,761 | 37,761 | 0 |
| Police Equip Grant | 12,692 | 12,692 | 0 |
| FROM STATE | | | |
| State Revenue Sharing Grant | 103,138 | 105,408 | 2,270 |
| Rooms & meals | 248,268 | 248,268 | 0 |
| Highway Block Grant | 186,760 | 186,760 | 0 |
| State and Federal Forest | 0 | 0 | 0 |
| Railroad Tax | 2,700 | 2,735 | 35 |
| Landfill/Lagoon Reimbursement | 39,378 | 39,378 | 0 |
| Recreation Grant | 21,484 | 15,847 | -5,637 |
| FROM OTHER GOVERNMENTS | | | |
| Intergovernment Revenues | 202,304 | 214,631 | 12,327 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 150,000 | 225,030 | 75,030 |
| Other Charges | 250,000 | 282,844 | 32,844 |
| MISCELLANEOUS REVENUES | | | |
| Sale of Town Property | 20,000 | 25,884 | 5,884 |
| Interest on Investments | 50,000 | 81,450 | 31,450 |
| Other | 112,246 | 111,730 | -516 |
| SPECIAL REVENUE FUNDS | | | |
| | 76,880 | 75,150 | -1,730 |
| FROM CAPITAL RES FUNDS | | | |
| | 109,761 | 109,761 | 0 |
| TOTAL REVENUES | 21,092,604 | 21,469,062 | 376,458 |

COMPARATIVE STATEMENT OF APPROPRIATIONS EXPENDITURES 2002

| | ENCUMB | APPROP | TOTAL | EXPENDS | ENCUMB | BALANCE |
|--------------------------|--------|-----------|-----------|-----------|--------|---------|
| GENERAL | | | | | | |
| GOVERNMENT | | | | | | |
| Executive | | 463,919 | 463,919 | 443,464 | | 20,455 |
| Election & Registration | | 12,650 | 12,650 | 11,873 | | 777 |
| Financial Administration | | 120,520 | 120,520 | 119,951 | | 569 |
| Revaluation of Property | | 95,694 | 95,694 | 91,535 | | 4,159 |
| Legal Expenses | | 51,000 | 51,000 | 34,997 | | 16,003 |
| Employee Benefits | | 433,588 | 433,588 | 401,746 | | 31,842 |
| Planning & Zoning | 70,000 | 77,095 | 147,095 | 133,927 | 9,409 | 3,759 |
| Government Buildings | | 189,825 | 189,825 | 144,443 | 37,494 | 7,888 |
| Cemeteries | | -1 | 1 | 0 | | 1 |
| Insurance | | 35,000 | 35,000 | 34,369 | | 631 |
| Regional Associations | | | | | | |
| Chambers of Commerce | | 3,000 | 3,000 | 3,000 | | 0 |
| PUBLIC SAFETY | | | | | | |
| Police Department | | 1,871,790 | 1,871,790 | 1,866,084 | | 5,706 |
| Ambulances | | 159,750 | 159,750 | 159,750 | | 0 |
| Fire & Emergency Mgmt | | 145,751 | 145,751 | 145,406 | | 345 |
| Code Enforcement | | 37,518 | 37,518 | 36,418 | | 1,100 |
| HIGHWAY | | | | | | |
| General Highway Expenses | | 1,256,082 | 1,256,082 | 1,209,259 | | 46,823 |
| SANITATION | | | | | | |
| Solid Waste Disposal | | 499,418 | 499,418 | 487,226 | | 12,192 |
| HEALTH | | | | | | |
| Health Officer | | 1,500 | 1,500 | 1,500 | | 0 |
| Animal Kennel Fees | | 2,000 | 2,000 | 1,113 | | 887 |
| Health Agencies | | 48,730 | 48,730 | 48,730 | | 0 |
| WELFARE | | | | | | |
| General Assistance | | 36,000 | 36,000 | 23,911 | | 12,089 |
| Welfare Agencies | | 54,132 | 54,132 | 54,132 | | 0 |

| | ENCUMB | APPROP | TOTAL | EXPENDS | ENCUMB | BALANCE |
|------------------------------|---------------|-------------------|-------------------|-------------------|---------------|----------------|
| CULTURE & RECREATION | | | | | | |
| Parks | 1,838 | 55,575 | 57,413 | 44,619 | 8,628 | 4,166 |
| Recreation | | 259,884 | 259,884 | 250,053 | | 9,831 |
| Library | | 320,390 | 320,390 | 320,909 | | -519 |
| Patriotic Purposes | | 13,500 | 13,500 | 13,500 | | 0 |
| CONSERVATION | | 22,320 | 22,320 | 14,791 | | 7,529 |
| DEBT SERVICE | | | | | | |
| Prin Long Term Bonds & Notes | | 516,308 | 516,308 | 516,308 | | 0 |
| Int Long Term Bonds & Notes | | 196,114 | 196,114 | 196,114 | | 0 |
| Int Tax Anticipation Notes | | 19,585 | 19,585 | 0 | | 19,585 |
| CAPITAL RESERVE | | | | | | |
| FUNDS | | 749,042 | 749,042 | 749,042 | | 0 |
| TOTAL | | | | | | |
| APPROPRIATION | 71,838 | 7,747,681 | 7,819,519 | 7,558,170 | 55,531 | 205,818 |
| County Taxes | | 719,268 | 719,268 | 719,268 | | 0 |
| Precinct Taxes | | 2,357,841 | 2,357,841 | 2,357,841 | | 0 |
| Local School Tax | | 6,537,345 | 6,537,345 | 6,537,345 | | 0 |
| State School Tax | | 4,245,945 | 4,245,945 | 4,245,945 | | 0 |
| TOTAL TO OTHER | | | | | | |
| GOVERNMENTS | | 13,860,399 | 13,860,399 | 13,860,399 | | 0 |
| TOTAL | 71,838 | 21,608,080 | 21,679,918 | 21,418,569 | 55,531 | 205,818 |

STATEMENT OF CHANGES IN FUND BALANCE

| | | |
|---------------------------------------|------------|-----------------|
| 1/1/02 | | |
| Fund Balance | | 2,620,716 |
| Estimated Revenues | 21,092,604 | |
| Actual Revenues | 21,469,062 | |
| Revenue Surplus | | 376,458 |
| Total Approp & Encumbered | | |
| Balances | 21,679,918 | |
| Total Expenditures & | | |
| Encumbrances | 21,474,100 | |
| Unexpended Balance of Appropriations | | 205,818 |
| 2002 BUDGET SURPLUS | | <u>582,276</u> |
| Use of Fund Balance for 2002 Tax Rate | | <u>-559,533</u> |
| 12/31/02 | | 2,643,459 |

BALANCE SHEET 12/31/2002

ASSETS

| | |
|-----------------------|---------------|
| Cash Accounts | 751,960 |
| NH Investment Pool | 5,118,729 |
| Bank of NH Deposit CD | 0 |
| Taxes Receivable | 1,659,066 |
| Net of Allowance | |
| Accounts Receivable | 124,878 |
| Due from Other Funds | <u>32,898</u> |
| Due from Bond | |
| TOTAL ASSETS | 7,687,531 |

LIABILITIES

| | |
|---------------------------|---------------|
| Accrued Payroll | 91,474 |
| Accounts Payable | 34,515 |
| Due to School 02/03 | 4,733,290 |
| Due to State | 19,100 |
| Due to Other Funds | 7,220 |
| Other Liabilities | 11,044 |
| Reserved for Encumbrances | <u>55,531</u> |
| TOTAL LIABILITIES | 4,952,174 |

FUND BALANCE

| | |
|-------------------------|-----------|
| Unreserved Fund Balance | 2,735,357 |
|-------------------------|-----------|

| | |
|---------------------------------|-----------|
| TOTAL LIABILITIES & FUND EQUITY | 7,687,531 |
|---------------------------------|-----------|

TREASURER'S REPORT

GENERAL FUND

| | |
|---------------------------|--------------|
| BALANCE January 1, 2002 | 5,457,594.78 |
| Receipts 22,988,333.79 | |
| Payments 22,585,930.10 | |
| BALANCE December 31, 2002 | 5,859,998.47 |

CONSERVATION COMMISSION

| | |
|---------------------------|-----------|
| BALANCE January 1, 2002 | 63,389.85 |
| Interest 806.34 | |
| Expended -11,263.30 | |
| BALANCE December 31, 2002 | 52,932.89 |

CONSERVATION LAND ACQUISITION

| | |
|----------------------------|-----------|
| BALANCE January 1, 2002 | 84,632.34 |
| Interest 1,833.98 | |
| Deposits 67,397.56 | |
| Transfer to CRF -55,468.00 | |
| BALANCE December 31, 2002 | 98,395.88 |

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

| | |
|---------------------------|-----------|
| BALANCE January 1, 2002 | 13,825.53 |
| Interest 207.13 | |
| Expended 0.00 | |
| BALANCE December 31, 2002 | 14,032.66 |

LIBRARY BUILDING FUND

| | |
|---------------------------|-----------|
| BALANCE January 1, 2002 | 51,501.70 |
| Interest 370.31 | |
| Expended -31,602.91 | |
| BALANCE December 31, 2002 | 20,269.10 |

LIBRARY BOND PROCEEDS

| | |
|---------------------------|--------------|
| BALANCE January 1, 2002 | 0.00 |
| Deposit 1,178,250.00 | |
| Interest 7,152.90 | |
| Expended -12.00 | |
| BALANCE December 31, 2002 | 1,185,390.90 |

PERFORMANCE BOND ACCOUNT

| | |
|--------------------------------|------------|
| BALANCE January 1, 2002 | 322,021.05 |
| Deposits 247,568.34 | |
| Interest 3,258.78 | |
| Refunded/Expended - 233,832.30 | |
| Due to Other Funds 24,866.66 | |
| BALANCE December 31, 2002 | 363,882.53 |

POLICE BLOCK GRANT

| | |
|---------------------------|-----------|
| BALANCE January 1, 2002 | 12,819.41 |
| Deposit 48,445.00 | |
| Interest 205.01 | |
| Expended -50,778.87 | |
| BALANCE December 31, 2002 | 10,690.55 |

RECEIPTS 2002

| | | |
|-------------------------------|--------------|---------------|
| FROM TAX COLLECTOR | | 18,786,027.57 |
| LICENSES & PERMITS | | |
| Licenses, premits and fees | 19,277.73 | |
| Motor Vehicle Permits | 1,451,611.10 | |
| Bldg Permits | 28,337.00 | |
| Other Permits | 28,982.75 | |
| TOTAL PERMITS | | 1,528,208.58 |
| FROM STATE/FEDERAL GOV'T | | |
| State Rev Block Grant | 364,412.92 | |
| Highway Block Grant | 186,760.47 | |
| State & Federal Forest | 0.00 | |
| Railroad Tax | 2,735.00 | |
| Police SRO Grant | 37,761.00 | |
| Landfill/Lagoon Reimbursement | 39,378.35 | |
| Police Equip Grant | 12,692.00 | |
| Recreation Grant | 15,847.00 | |
| TOTAL STATE /FEDERAL GOV'T | | 659,586.74 |
| FROM OTHER GOV'TS | | |
| Reimburse Solid Waste Towns | 119,589.00 | |
| Reimburse School Bus | 51,589.96 | |
| Reimburse Recreation Towns | 17,715.00 | |
| Reimburse Fuel | 25,737.53 | |
| TOTAL OTHER GOV'TS | | 214,631.49 |
| RECEIVED FOR SERVICES | | |
| Income From Depts | 229,115.18 | |
| Commercial Garbage Fees | 282,843.50 | |
| TOTAL FOR SERVICES | | 511,958.68 |
| OTHER SOURCES | | |
| Sale of Town Property | 15,059.48 | |
| Interest on Deposits | 81,449.91 | |
| Rent of Town Property | 80,938.00 | |
| Court Fines | 7,447.00 | |
| Insurance Dividends | 16,980.05 | |
| Miscellaneous | 15,484.55 | |
| TOTAL OTHER SOURCES | | 217,358.99 |
| Refunds | 83,624.20 | |
| Due from Others | 134,725.08 | |
| Due from School | 0.00 | |
| Close out Swim CRF | 109,761.05 | |
| TOTAL REIMBURSEMENTS | | 328,110.33 |
| REIMBURSE FROM FUNDS | | |
| Capital Reserve Funds | 499,084.05 | |
| Library Funds | 57,802.82 | |
| Performance Accounts | 170,773.49 | |
| Conservation | 14,791.05 | |
| TOTAL OTHER FUNDS | | 742,451.41 |
| LINE OF CREDIT | | |
| TOTAL RECEIPTS | | 22,988,333.79 |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| AMT OF ORIGINAL ISSUE | 1,178,250 | 300,000 | 922,500 | 711,500 |
|------------------------|-------------|-----------|----------------|-------------|
| DATE OF ORIGINAL ISSUE | Aug-02 | Dec-87 | Dec-88 | Dec-88 |
| PRINCIPAL PAY DATE | 03-Aug | 15-Jan | 15-Jan | 15-Jan |
| INTEREST PAY DATE | 02/03 08/03 | 1/15 7/15 | 1/15 7/15 | 1/15 7/15 |
| INTEREST RATE-AVERAGE | 3.87% | 7.85% | 7.63% | 7.67% |
| LIBRARY BOND | | | | |
| | PRIN | INT | POLICE STATION | COURT HOUSE |
| | | | PRIN | PRIN |
| 2003 | 83,250 | 40,281 | 45,000 | 40,000 |
| 2004 | 80,000 | 41,050 | 45,000 | 45,000 |
| 2005 | 80,000 | 38,250 | 45,000 | 50,000 |
| 2006 | 80,000 | 35,450 | 45,000 | 50,000 |
| 2007 | 80,000 | 32,650 | 45,000 | 55,000 |
| 2008 | 80,000 | 29,850 | 45,000 | 60,000 |
| 2009 | 80,000 | 27,050 | 45,000 | 70,000 |
| 2010 | 80,000 | 24,250 | 45,000 | 70,000 |
| 2011 | 80,000 | 21,450 | 45,000 | 70,000 |
| 2012 | 80,000 | 18,650 | 45,000 | 70,000 |
| 2013 | 75,000 | 15,450 | 45,000 | 70,000 |
| 2014 | 75,000 | 12,450 | 45,000 | 70,000 |
| 2015 | 75,000 | 9,450 | 45,000 | 70,000 |
| 2016 | 75,000 | 6,375 | 45,000 | 70,000 |
| 2017 | 75,000 | 3,225 | 45,000 | 70,000 |
| TOTAL | 1,178,250 | 355,881 | 315,000 | 370,000 |
| | | 22,575 | 85,563 | 110,322 |

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

| | | | | |
|------------------------|-----------|------------------|---------|-----------|
| AMT OF ORIGINAL ISSUE | 3,800,000 | 1,815,409 | | |
| DATE OF ORIGINAL ISSUE | Nov-91 | Oct-96 | | |
| PRINCIPAL PAY DATE | 01-Nov | 01-Jan | | |
| INTEREST PAY DATE | 5/1 11/1 | 01-Jan | | |
| INTEREST RATE-AVERAGE | 6.38% | 2.80% | | |
| | LANDFILL | LANDFILL CLOSURE | | TOTAL |
| | PRIN | INT | PRIN | INT |
| 2003 | 230,000 | 97,868 | 181,308 | 20,306 |
| 2004 | 235,000 | 89,358 | 181,308 | 15,230 |
| 2005 | 245,000 | 80,428 | 181,308 | 10,153 |
| 2006 | 255,000 | 70,873 | 181,308 | 5,024 |
| 2007 | 270,000 | 60,673 | | |
| 2008 | 280,000 | 49,738 | | |
| 2009 | 290,000 | 38,258 | | |
| 2010 | 300,000 | 26,295 | | |
| 2011 | 315,000 | 13,545 | | |
| 2012 | | | | 98,650 |
| 2013 | | | | 90,450 |
| 2014 | | | | 87,450 |
| 2015 | | | | 84,450 |
| 2016 | | | | 81,375 |
| 2017 | | | | 78,225 |
| TOTAL | 2,420,000 | 527,036 | 725,232 | 50,713 |
| | | | | 0 |
| | | | | 6,250,572 |

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

In planning and performing our audit of the Town of Conway for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Gregory A. Colby, CPA
PŁODZIK & SANDERSON
Professional Association

February 20, 2002

**REPORT ON COMPLIANCE AND ON INTERNAL CONTROL
OVER FINANCIAL REPORTING BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS**

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Conway as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Conway has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Conway as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Conway taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Conway. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Gregory A. Colby, CPA
PLODZIK & SANDERSON
Professional Association

February 20, 2002

TOWN CLERK'S REPORT

01/01/2002 - 12/31/2002

| | | |
|-------|------------------------|----------------|
| 13749 | AUTO PERMITS | \$1,469,718.20 |
| 12672 | DECALS | \$19,005.00 |
| 444 | DOG LICENSES | \$2,630.50 |
| 1790 | VITAL RECORDS | \$19,348.00 |
| 112 | MARRIAGE LICENSES | \$4,995.00 |
| 280 | PARKING TICKETS | \$4,027.00 |
| 59 | DOG FINES | \$1,505.00 |
| 88 | UCC FILINGS | \$8,062.36 |
| 12 | HOSPITAL, IRS LIENS | \$1,125.00 |
| 336 | COPIES | \$2,301.00 |
| 30 | LICENSES, PERMITS FEES | \$619.37 |
| | MISCELLANEOUS REVENUE | \$1,562.00 |

TOTAL \$1,534,898.43

REMITTED TO TREASURER:

| | |
|-----------|--------------|
| January | \$104,365.70 |
| February | \$119,090.34 |
| March | \$119,379.68 |
| April | \$196,346.37 |
| May | \$140,853.94 |
| June | \$122,448.50 |
| July | \$123,685.92 |
| August | \$136,498.76 |
| September | \$112,485.37 |
| October | \$132,963.24 |
| November | \$98,126.61 |
| December | \$128,654.00 |

TOTAL \$1,534,898.43



RHODA A. QUINT
TOWN CLERK/TAX COLLECTOR

Respectfully Submitted,
Rhoda A. Quint
Town Clerk
December 31, 2002

SUMMARY OF WARRANTS

| | 2002 | 2001 | 2000 |
|-------------------------------|----------------------|-------------------|------------------|
| DEBITS | | | |
| UNCOLLECTED 1/01/2002 | | | |
| PROPERTY TAXES | | 603,861.40 | 28,952.00 |
| LAND USE CHANGE | 17,450.00 | | |
| YIELD TAXES | | 2,863.87 | |
| HUNTING RIDGE | | 310.00 | |
| TAXES COMMITTED THIS YEAR: | | | |
| PROPERTY TAXES | 18,008,364.00 | 12,433.00 | |
| LAND USE CHANGE | 23,724.00 | 3,530.00 | |
| YIELD TAXES | 26,577.00 | | |
| EXCAVATION | 3,990.94 | | |
| OVERPAYMENT: | | | |
| PROPERTY TAXES | 41,442.31 | 103.31 | |
| LAND USE CHANGE | | | |
| YIELD TAXES | | | |
| EXCAVATION | | | |
| EXCESS CREDITS | 3,138.98 | | |
| INTEREST ON TAXES | 18,802.14 | 5,208.24 | |
| TOTAL DEBITS | 18,143,489.37 | 628,309.82 | |
| REMITTED TO TREASURER | | | |
| | 2002 | 2001 | 2000 |
| CREDITS | | | |
| DURING FISCAL YEAR: | | | |
| PROPERTY TAXES | 16,774,455.28 | 151,395.95 | |
| LAND USE CHANGE | 41,174.00 | 3,530.00 | |
| YIELD TAXES | 21,150.00 | 1,514.87 | |
| EXCAVATION | 3,990.94 | | |
| HUNTING RIDGE | | 310.00 | |
| INTEREST | 18,802.14 | 5,208.24 | |
| CONVERSION TO LIEN | | 460,023.79 | 28,952.00 |
| ABATEMENTS | | | |
| PROPERTY TAXES | 11,324.82 | 1,332.00 | |
| LAND USE CHANGE | | | |
| YIELD TAXES | | | |
| EXCAVATION | | | |
| UNCOLLECTED | | | |
| PROPERTY TAXES | 1,267,165.19 | 3,646.00 | |
| LAND USE CHANGE | | | |
| YIELD TAXES | 5,427.00 | 1,349.00 | |
| EXCAVATION | | | |
| TOTAL CREDITS | 18,143,489.37 | 628,309.85 | 28,952.00 |

TAX LIEN ACCOUNTS

| DEBITS | 2001 | 2000 | 1999 | 1998&PRIOR |
|-------------------------|------------|------------|-----------|------------|
| UNREDEEMED TAXES 1/1/02 | | | | |
| PROPERTY | | 239,713.81 | 80,155.95 | 93,386.69 |
| LAND USE CHANGE | | 1,133.98 | | |
| ELDERLY LIEN | 274.00 | 254.00 | | |
| BETTERMENT ASSESSMENTS | | | | |
| WOODLAND GROVE | | | 1,294.08 | |
| HUNTING RIDGE ROAD | | 366.84 | 366.84 | |
| LIENS 4/24/02 | 531,592.74 | | | |
| INTEREST & COSTS | 20,571.53 | 22,768.63 | 14,677.69 | 1,229.52 |
| TOTAL DEBITS | 552,438.27 | 264,237.26 | 96,494.56 | 94,616.21 |
| CREDITS | | | | |
| REMITTED TO TREASURER | | | | |
| REDEMPTIONS | 227,520.07 | 91,126.68 | 37,095.59 | 5,346.62 |
| INTEREST/COSTS | 20,571.53 | 22,768.63 | 14,677.69 | 1,229.52 |
| ABATEMENTS UNREDEEMED | 2,005.00 | | 404.19 | |
| LIENS DEEDED | | | | |
| UNREDEEMED AT 12/31/02 | | | | |
| PROPERTY | 301,724.17 | 148,587.13 | 43,518.89 | 88,040.07 |
| LAND USE CHANGE | | 1,133.98 | | |
| ELDERLY LIEN | 274.00 | 254.00 | | |
| BETTERMENT ASSESSMENTS | | | | |
| WOODLAND GROVE | | | 431.36 | |
| HUNTING RIDGE ROAD | 343.50 | 366.84 | 366.84 | |
| TOTAL CREDITS | 552,438.27 | 264,237.26 | 96,494.56 | 94,616.21 |

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31,2002

TOWN PROPERTY:

| | | |
|---------|------------------------------------|---------------|
| 260-1 | Town Hall, Lands and Buildings | \$320,000 |
| | Furniture, Fixtures and Equipment | 233,823 |
| 259-13 | Conway Community Building | 446,600 |
| | Furniture, Fixtures and Equipment | 256,080 |
| 276-58 | Conway Library, Land and Buildings | 604,900 |
| | Furniture, Fixtures and Equipment | 460,095 |
| 252-59 | Police Station, Land and Buildings | 629,050 |
| | Equipment** | 473,453 |
| 252-59 | Court House, Land and Buildings | 618,250 |
| 260-45 | Highway Department Land & Bldgs | 464,700 |
| | Equipment | 1,240,591 |
| 252-1 | Salt Storage Bldg, Land & Building | 142,900 |
| 252-56 | Old Town Dump | 106,800 |
| 244-1 | Landfill | 121,700 |
| 253-17 | Transfer Station | 770,100 |
| | Equipment | 708,840 |
| 253-19 | Transfer Station-Land next to | 62,000 |
| 265-131 | Washington Street Park | 12,800 |
| 265-129 | Davis Park | 123,400 |
| 218-41 | Schouler Park | 635,000 |
| 245-12 | Redstone Park | 1,500 |
| 268-161 | Town Beach | 54,800 |
| 260-47 | Highway Department Garage | 317,100 |
| 219-209 | Depot Road Parking Lot | 182,700 |
| 277-280 | Jackson Ave Salt Shed | 80,200 |
| 267-11 | Land on Mudgett Road | <u>77,300</u> |
| | | 9,144,682 |

SCHOOL PROPERTY:

| | | |
|---------|--|----------------|
| 264-55 | Ball fields (Behind High School) | 107,900 |
| 265-28 | Kennett High School & Conway Elementary School | 11,064,600 |
| 264-56 | Old Dupont Lot | 13,600 |
| 215-84 | John Fuller School (Including SAU Office) | 3,434,900 |
| 259-117 | Pine Tree School | 4,439,900 |
| | Equipment** | 4,179,605 |
| | Vehicles** | <u>659,850</u> |
| | | 23,900,355 |

OTHER PROPERTY AND EQUIPMENT

| <u>Parcel Id</u> | <u>Location</u> | <u>Assessment</u> |
|------------------|---|--------------------|
| 215-82 | Former Bancroft Property* | \$482,200 |
| 277-288 | West Main Street | 26,800 |
| 277-220 | West Main Street | 12,200 |
| 247-26 | Dandiview Acres | 11,100 |
| 215-8 | Pequawket Foundation-River Road | 28,400 |
| 215-6 | River Road-Hussey Field | 6,700 |
| 215-33 | Shedd Woods | 347,500 |
| 202-42 | Abenaki Land | 23,500 |
| 202-33 | Town Forest-Worcester Hill | 29,300 |
| 265-83 | Hillside Ave & Muster Road | 10,300 |
| 251-158 | White Mt Hwy | 107,200 |
| 230-10 | Payson Tucker Watering Trough | 3,600 |
| 219-311 | Snair Land | 51,400 |
| 218-27 | Smith Allard Property | 32,000 |
| 214-31 | Whitaker Woods | 247,000 |
| 218-30 | Interest with North Conway Community Center | 51,000 |
| 218-124 | Former Police Station-Seavey Street | 80,000 |
| 215-106 | Whitaker Woods | 94,500 |
| 246-60 | Fire Station Land-Settlers' Green | 71,800 |
| 230-123 | Puddin Pond | 430,000 |
| 219-286 | Duprey Property | 34,000 |
| 252-58 | Canoe Launch & Picnic Area | 15,400 |
| 268-2 | Walker's Pond Conservation Land* | 1,600 |
| 268-63 | North Pines Road | 15,800 |
| 268-3 | Conway Lake Dam | 20,000 |
| 205-1 | Common Land-Hurricane Mt Road | 150,000 |
| 204-4 | Common Land-Hurricane Mt Road | 515,200 |
| 296-5 | Turn Around-Crown Hill | 4,800 |
| 255-6 | Common Lands-East Conway Road | 111,700 |
| 225-34 | Common Land-Green Hill Road | 168,000 |
| 254-119 | East Conway Road | 45,500 |
| 204-2 | Hurricane Mt Road | 18,600 |
| 204-3 | Hurricane Mt Road | 3,700 |
| 17-3 | Gravel Pit (Madison) | <u>42,800</u> |
| | | \$3,293,600 |

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LANDS & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

| <u>Parcel ID</u> | <u>Last Known Owner</u> | <u>Assessment</u> |
|------------------|--|-------------------|
| 202-100 | Potts, Robert H | \$30,300 |
| 202-102 | Potts, Robert H | 30,300 |
| 203-3 | Kauler, John | 5,400 |
| 214-78- | Miller, Alvin | |
| 034-048 | " Development rights for 15 units @ Cranmore Birches II | 112,500 |
| 219-125.011 | Northeast Community Development Corp 6 Dev rights | 45,000 |
| 225-13 | Hand, Stephen and Kimberly | 18,500 |
| 269-14 | Taylor, Peter F | 12,100 |
| 234-34 | Montminy, Richard, John, & Henry & Kilpatrick, Phyllis A | 18,700 |
| 251-104 | Giordano, Paul and Elizabeth | 3,100 |
| 251-137 | Smith, David T | 4,200 |
| 251-74 | Meehan, Marsha G | 4,200 |
| 265-116 | Hospital in Mass | 100 |
| 266-119 | Poliquin, Carrier & Rice Assoc | |
| 019-044 | " " " Development rights for 26 units @ Conway Heights | 195,000 |
| 276-194 | Tatone, Dorothy | 15,100 |
| 277-108 | Duffy, James P & Nixon, William J | 39,200 |
| 277-18 | Galvin, Gregory & Joan | 8,800 |
| 277-32 | Hoyt, Barbara & Edward | 700 |
| 277-39 | Borrows, Peter K & Loraine | 18,400 |
| 277-60 | Gosselin, John W | 700 |
| 277-62 | Gosselin, Stephen P | 700 |
| 277-73 | Petronio, Everett & Patricia | 17,700 |
| 277-84 | Gosselin, Olivia G | 18,700 |
| 278-36 | Cameron Family Realty Trust | 16,700 |
| 278-9 | Hoyt, Barbara & Edward | 1,000 |
| 298-47 | Merrill, Jennifer Ann | 10,000 |
| 299-129 | Merrill, Jennifer Ann | 12,700 |
| 299-130 | Merrill, Jennifer Ann | 12,700 |
| 299-51 | Viljanen, Kurt & Jacqueline | 7,900 |
| 277-54 | Birkbeck, Donald | 12,500 |
| 277-114 | Brault, Michael | 25,500 |
| 277-17 | Budd, Paul H | 5,800 |
| 278-109 | Camann, Michael | 12,800 |
| 276-186 | Camann, Michael | 11,400 |
| 276-211 | Carroll County Real Estate Development | 19,000 |
| 277-28 | Cox, James | 8,100 |
| 277-55 | Cox, James | 700 |
| 278-70 | Cox, James | 12,400 |

| | | |
|-----------------|--|--------------------|
| 253-18 | Duprey & Son, William G | 34,400 |
| 276-187 | Feero, Jesse L & Artyth, Alderette | 12,400 |
| 277-47 | Gosselin Ovila G | 700 |
| 276-227 | McBurney Jr., Edward H | 11,800 |
| 277-46 | Butters, Jason | 700 |
| 277-53 | McBurney Jr., Edward H | 12,500 |
| 276-229 | McBurney Jr., Edward H | 11,100 |
| 277-113 | Morley, John | 28,900 |
| 276-14 | Owner Unknown | 11,700 |
| 235-51.033-.042 | Twin Oaks Realty Trust 10 Development rights for Village @NC | 75,000 |
| 276-193 | Pacheco, Edward R & Albertina | 1,500 |
| 278-28 | Phillips, Helen A & Frazier, Ruth A | 3,200 |
| 277-40 | Sharp, Irwin S | 700 |
| 278-15 | Sharp, Irwin S | 800 |
| 277-9 | Smith, Ronald W | 2,600 |
| 276-207 | Wagner, Edward | 2,900 |
| 234-36 | Montminy, Richard, John & Henry & Kilpatrick, Phyllis A | 3,600 |
| 276-225 | Sellers-Hill, Rebecca E | 10,500 |
| 277-19 | Siegel, William V | 10,600 |
| 299-118 | Rossman, Michael, Jerrold & Martin | <u>7,800</u> |
| Total | | \$1,012,000 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2002

44

Town of Conway, NH

| DATE CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVEST | PRIN BAL BEG OF YEAR | NEW FUNDS | WITH DRAW | PRIN BAL BEG OF YEAR | INCOME BAL BEG OF YEAR | EXPEN | INCOME BAL END OF YEAR | GRAND TOTAL |
|------------------|-----------------------|--------------------|---------------|----------------------------|--------------|--------------|----------------------------|------------------------------|--------|------------------------------|-------------|
| 6/1/20 | ADJUTANT, MARY | CEM CARE | MBIA | 100.00 | | | 100.00 | 66.81 | 1.49 | 7.50 | 160.80 |
| 8/4/65 | ALLARD/SNOW/BURNELL | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,665.62 | 37.09 | 25.00 | 1,977.71 |
| 5/19/26 | ATKINSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,145.17 | 25.50 | | 1,270.67 |
| 6/12/76 | BALLOU, CHESTER | CEM CARE | MBIA | 500.00 | | | 500.00 | 294.27 | 6.55 | 300.82 | 800.82 |
| 4/3/22 | BANFILL, MARY | CEM CARE | MBIA | 235.00 | | | 235.00 | 1,079.80 | 24.04 | 1,103.84 | 1,338.84 |
| 9/10/98 | BEAN FAMILY TRUST | CEM CARE | MBIA | 300.00 | | | 300.00 | 31.20 | 0.69 | 14.39 | 314.39 |
| 11/9/36 | BEMIS/TAYLOR | CEM CARE | MBIA | 100.00 | | | 100.00 | 256.05 | 5.70 | 261.75 | 361.75 |
| 10/26/75 | BERRY, ELVERTON C | CEM CARE | MBIA | 400.00 | | | 400.00 | 245.44 | 5.46 | 250.90 | 650.90 |
| 10/30/78 | BLAKE, ERNEST R | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,269.39 | 28.26 | 1,297.65 | 1,697.65 |
| 7/2/25 | BROOKS, ARTHUR | CEM CARE | MBIA | 200.00 | | | 200.00 | 225.65 | 5.02 | 15.50 | 415.17 |
| 7/19/32 | CALHOUN, GEORGE W | CEM CARE | MBIA | 310.92 | | | 310.92 | 791.49 | 17.62 | 50.00 | 1,070.03 |
| 3/6/63 | CARLTON/GARLAND | CEM CARE | MBIA | 300.00 | | | 300.00 | 532.69 | 11.86 | 544.55 | 844.55 |
| 12/18/96 | CARROLL/MCCONVILLE | CEM CARE | MBIA | 700.00 | | | 700.00 | 101.95 | 2.27 | 79.22 | 779.22 |
| 9/24/28 | CARTER, SARAH J | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,127.33 | 114.16 | 5,241.49 | 6,441.49 |
| 9/16/83 | CHASE, WILLIAM E | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 1,397.14 | 31.11 | 25.00 | 2,403.25 |
| 11/10/93 | CODY, HENRY/GLADYS | CEM CARE | MBIA | 500.00 | | | 500.00 | 77.97 | 1.74 | 21.05 | 558.66 |
| 2/23/28 | COLE, ETTA | CEM CARE | MBIA | 300.00 | | | 300.00 | 716.19 | 15.95 | 25.00 | 1,007.14 |
| 6/11/75 | COLE, FRANK G | CEM CARE | MBIA | 200.00 | | | 200.00 | 231.31 | 5.15 | 25.00 | 411.46 |
| 1/1/61 | COLE, WINFRED/CARLTON | CEM CARE | MBIA | 1,258.82 | | | 1,258.82 | 7,455.51 | 166.01 | 75.00 | 8,805.34 |
| 5/19/12 | CONWAY CTR CEMETERY | CEM CARE | MBIA | 290.00 | | | 290.00 | 530.69 | 11.82 | 542.51 | 832.51 |
| 6/21/38 | CURTIS/SINCLAIR | CEM CARE | MBIA | 300.00 | | | 300.00 | 899.49 | 20.03 | 25.00 | 894.52 |
| 11/10/65 | DAVIDSON, BERNICE | CEM CARE | MBIA | 351.18 | | | 351.18 | 739.48 | 16.46 | 50.00 | 1,057.12 |
| 7/1/75 | DAVIDSON, FLORENCE | CEM CARE | MBIA | 300.00 | | | 300.00 | 678.16 | 15.10 | 25.00 | 668.26 |
| 3/1/55 | DAVIDSON, JAMES | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 10,561.57 | 235.16 | 25.00 | 11,771.73 |
| 4/11/55 | DAVIDSON, JOHN P | CEM CARE | MBIA | 556.02 | | | 556.02 | 5,221.84 | 116.26 | 5,338.10 | 5,894.12 |
| 10/18/89 | DAVIDSON JR, JOHN P | CEM CARE | MBIA | 500.00 | | | 500.00 | 172.40 | 3.84 | 176.24 | 676.24 |
| 10/23/43 | DAVIS, FRANK W | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,264.85 | 28.16 | 1,293.01 | 1,593.01 |
| 9/10/71 | DINSMORE, ANDREW | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 592.61 | 13.19 | 605.80 | 1,605.80 |
| 10/2/08 | DINSMORE, ANDREW | CEM CARE | MBIA | 150.00 | | | 150.00 | 195.40 | 4.35 | 199.75 | 349.75 |
| 10/24/69 | DINSMORE/WILL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 21,298.63 | 474.23 | 21,772.86 | 26,772.86 |
| 7/1/99 | DREW FAMILY FUND | CEM CARE | MBIA | 12,050.00 | | | 12,050.00 | 1,380.13 | 30.73 | 1,410.86 | 13,460.86 |
| 11/6/96 | DROWN | CEM CARE | MBIA | 200.00 | | | 200.00 | 32.85 | 0.73 | 25.00 | 208.58 |
| 6/11/96 | DUNCAN, ROBERT | CEM CARE | MBIA | 400.00 | | | 400.00 | 64.75 | 1.44 | 25.00 | 441.19 |

| DATE CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVEST | PRIN BAL BEG OF YEAR | NEW FUNDS | WITH DRAW | PRIN BAL END OF YEAR | INCOME BAL BEG OF YEAR | INT INCOME | EXPEN | INCOME BAL END OF YEAR | GRAND TOTAL PRIN & INT |
|------------------|---------------------------|--------------------|---------------|----------------------------|--------------|--------------|----------------------------|------------------------------|---------------|-------|------------------------------|---------------------------|
| 1/29/73 | EASTMAN, MYRON | CEM CARE | MBIA | 50.00 | | | 50.00 | 342.93 | 7.64 | | 350.57 | 400.57 |
| 9/15/76 | EATON | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,095.03 | 24.38 | | 1,119.41 | 1,419.41 |
| 5/26/78 | EATON, JAMES S | CEM CARE | MBIA | 300.00 | | | 300.00 | 976.76 | 21.75 | | 998.51 | 1,298.51 |
| 12/18/96 | ESSENHEIMER/ACONE | CEM CARE | MBIA | 700.00 | | | 700.00 | 101.95 | 2.27 | 25.00 | 79.22 | 779.22 |
| 9/1/81 | EVANS/DUVAL | CEM CARE | MBIA | 500.00 | | | 500.00 | 642.34 | 14.30 | 50.00 | 606.64 | 1,106.64 |
| 2/9/76 | FARNSWORTH | CEM CARE | MBIA | 350.00 | | | 350.00 | 1,007.75 | 22.44 | 25.00 | 1,005.19 | 1,355.19 |
| 7/10/79 | FARRINGTON/SEABURY | CEM CARE | MBIA | 800.00 | | | 800.00 | 653.79 | 14.56 | | 668.35 | 1,468.35 |
| 1/20/75 | FEIN, DOROTHY M | CEM CARE | MBIA | 400.00 | | | 400.00 | 536.21 | 11.94 | | 548.15 | 948.15 |
| 8/20/69 | FINNEMORE/HALE | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 4,359.41 | 97.06 | | 4,456.47 | 5,456.47 |
| 7/1/201 | FULLER/MERRIFIELD | CEM CARE | MBIA | 400.00 | | | 400.00 | 15.12 | 0.34 | | 15.46 | 415.46 |
| 3/7/71 | FRYE, THERESA | CEM CARE | MBIA | 250.00 | | | 250.00 | 245.78 | 5.47 | 25.00 | 226.25 | 476.25 |
| 12/2/32 | GARLAND, ALBRA | CEM CARE | MBIA | 100.00 | | | 100.00 | 160.85 | 3.58 | 12.50 | 151.93 | 251.93 |
| 3/25/83 | GARLAND, MILTON A | CEM CARE | MBIA | 382.36 | | | 382.36 | 330.18 | 7.35 | 25.00 | 312.53 | 694.89 |
| 7/1/55 | GARLAND, PERCY F | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,168.91 | 48.29 | 25.00 | 2,192.20 | 2,692.20 |
| 11/24/61 | GARLAND, ROSINA | CEM CARE | MBIA | 500.00 | | | 500.00 | 2,433.49 | 54.18 | 50.00 | 2,437.67 | 2,937.67 |
| 9/1/81 | GARLAND,FRED/HILL,CARROLL | CEM CARE | MBIA | 200.00 | | | 200.00 | 520.97 | 11.60 | | 532.57 | 732.57 |
| 11/29/89 | HATCH, FRANK | CEM CARE | MBIA | 500.00 | | | 500.00 | 198.15 | 4.41 | 25.00 | 177.56 | 677.56 |
| 7/30/35 | HATCH, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 156.11 | 3.48 | 7.50 | 152.09 | 252.09 |
| 1/12/68 | HAZELTON, JENNIE | CEM CARE | MBIA | 202.10 | | | 202.10 | 94.73 | 2.11 | 25.00 | 71.84 | 273.94 |
| 5/17/94 | HAZELTON/COLE/EVANS/DUVAL | CEM CARE | MBIA | 5,000.00 | | | 5,000.00 | 2,100.94 | 46.78 | | 2,147.72 | 7,147.72 |
| 7/30/40 | HUNTER, SYLVIA | CEM CARE | MBIA | 300.00 | | | 300.00 | 803.60 | 17.89 | 25.00 | 796.49 | 1,096.49 |
| 7/2/65 | HURLEY, JOHN | CEM CARE | MBIA | 150.00 | | | 150.00 | 112.01 | 2.49 | 25.00 | 89.50 | 239.50 |
| 7/2/63 | JOHNSTON, ELEANOR | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,086.07 | 24.18 | 25.00 | 1,085.25 | 1,385.25 |
| 8/31/92 | JORDAN FUND | CEM CARE | MBIA | 500.00 | | | 500.00 | 71.26 | 1.59 | 25.00 | 47.85 | 547.85 |
| 1/3/47 | KENISON, ARTHUR | CEM CARE | MBIA | 332.00 | | | 332.00 | 1,744.26 | 38.84 | | 1,783.10 | 2,115.10 |
| 5/17/94 | KINSMAN, ESTHER | CEM CARE | MBIA | 500.00 | | | 500.00 | 211.44 | 4.71 | | 216.15 | 716.15 |
| 5/14/90 | LEGERE/WAKEFIELD | CEM CARE | MBIA | 300.00 | | | 300.00 | 26.78 | 0.60 | 25.00 | 2.38 | 302.38 |
| 4/6/92 | LEIGHTON, ROBERT | CEM CARE | MBIA | 200.00 | | | 200.00 | 106.53 | 2.37 | | 108.90 | 308.90 |
| 1/16/35 | LOUGEE, LUCIA N | CEM CARE | MBIA | 150.00 | | | 150.00 | 264.57 | 5.89 | 25.00 | 245.46 | 395.46 |
| 2/21/75 | MACY, HAROLD B | CEM CARE | MBIA | 400.00 | | | 400.00 | 497.28 | 11.07 | | 508.35 | 908.35 |
| 11/3/89 | MASON & DENNETT | CEM CARE | MBIA | 400.00 | | | 400.00 | 41.98 | 0.93 | 25.00 | 17.91 | 417.91 |
| 7/21/93 | MASTERTON, WILLIAM | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 285.20 | 6.35 | 25.00 | 266.55 | 1,266.55 |
| 7/12/01 | MASON, RODNEY | CEM CARE | MBIA | 450.00 | | | 450.00 | 17.01 | 0.38 | | 17.39 | 467.39 |

REPORTS OF THE TRUST FUNDS - continued

| DATE CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVEST | PRIN BAL BEG OF YEAR | NEW FUNDS | WITH DRAW | PRIN BAL END OF YEAR | INCOME BAL BEG OF YEAR | INCOME BAL END OF YEAR | GRAND TOTAL PRIN & INT |
|------------------|----------------------|--------------------|---------------|----------------------------|--------------|--------------|----------------------------|------------------------------|------------------------------|---------------------------|
| 4/12/54 | MC CALL, ABBIE | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,672.37 | 25.00 | 2,084.61 |
| 6/3/93 | MC GRAW, GLADYS | CEM CARE | MBIA | 1,000.00 | | | 1,000.00 | 337.42 | 25.00 | 1,319.93 |
| 5/28/81 | MEADER, EBEN | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,035.89 | 25.00 | 1,533.95 |
| 7/1/24 | MEETING HOUSE | CEM CARE | MBIA | 85.79 | | | 85.79 | 555.90 | 25.00 | 654.07 |
| 12/24/27 | MESERVE, CHARLOTTE | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,041.46 | 25.00 | 1,339.65 |
| 1/2/59 | MORRILL/EASTMAN | CEM CARE | MBIA | 100.00 | | | 100.00 | 166.22 | 7.50 | 262.42 |
| 1/14/77 | MUDGETT, PERLEY W | CEM CARE | MBIA | 4,000.00 | | | 4,000.00 | 1,759.34 | 39.17 | 5,798.51 |
| 8/21/79 | NASH, WILLIAM S | CEM CARE | MBIA | 1,445.99 | | | 1,445.99 | 4,393.85 | 42.50 | 5,895.17 |
| 6/21/51 | NUTE, CHARLES W | CEM CARE | MBIA | 517.58 | | | 517.58 | 1,751.91 | 82.66 | 2,225.84 |
| 8/16/22 | OSGOOD/THOMAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 463.25 | 25.00 | 848.56 |
| 5/17/94 | PANDORA, MARILYN | CEM CARE | MBIA | 700.00 | | | 700.00 | 295.99 | 302.58 | 1,002.58 |
| 9/2/55 | PARSONS, FRANCIS | CEM CARE | MBIA | 544.78 | | | 544.78 | 2,353.61 | 25.00 | 2,925.79 |
| 12/27/61 | PAUL, HIRAM J | CEM CARE | MBIA | 200.00 | | | 200.00 | 203.80 | 208.34 | 408.34 |
| 8/23/60 | PERKINS, EDWIN | CEM CARE | MBIA | 324.34 | | | 324.34 | 790.23 | 25.00 | 1,071.16 |
| 12/21/27 | PERKINS, THOMAS | CEM CARE | MBIA | 150.00 | | | 150.00 | 189.08 | 25.00 | 318.29 |
| 10/30/44 | PETRIE, GEORGE/GRACE | CEM CARE | MBIA | 1,200.00 | | | 1,200.00 | 5,128.20 | 5,242.38 | 6,442.38 |
| 2/18/66 | PHILBRICK, FRANK | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,232.78 | 1,260.23 | 1,560.23 |
| 5/29/84 | PHILBROOK, ERNEST W | CEM CARE | MBIA | 300.00 | | | 300.00 | 88.04 | 25.00 | 365.00 |
| 10/31/42 | PHILBROOK, LUCY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,392.88 | 25.00 | 1,698.89 |
| 10/29/51 | POTTER, JOHN | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,328.71 | 29.58 | 1,658.29 |
| 3/10/43 | POTTER, LAVINIA | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,527.04 | 50.00 | 1,911.04 |
| 9/1/78 | POTTER, WELLINGTON | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,395.37 | 1,426.44 | 1,826.44 |
| 5/17/94 | POTTER, NELLIE | CEM CARE | MBIA | 500.00 | | | 500.00 | 211.44 | 216.15 | 716.15 |
| 6/7/68 | ROBBINS, ANTHONY | CEM CARE | MBIA | 300.00 | | | 300.00 | 1,126.86 | 25.00 | 1,426.95 |
| 12/24/44 | ROBERTSON, EMMA | CEM CARE | MBIA | 100.00 | | | 100.00 | 21.67 | 22.15 | 122.15 |
| 11/29/32 | ROBERTSON, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 1,150.68 | 1,176.30 | 1,276.30 |
| 12/31/83 | ROBINSON, HAROLD | CEM CARE | MBIA | 300.00 | | | 300.00 | 181.81 | 25.00 | 460.86 |
| 12/5/33 | RUSSELL, ANN R | CEM CARE | MBIA | 500.00 | | | 500.00 | 4,203.62 | 4,297.21 | 4,797.21 |
| 5/29/84 | SANTAMARIA, NICHOLAS | CEM CARE | MBIA | 400.00 | | | 400.00 | 474.05 | 484.60 | 884.60 |
| 11/3/41 | SHACKFORD, J FRED | CEM CARE | MBIA | 100.00 | | | 100.00 | 34.04 | 34.80 | 134.80 |
| 9/5/34 | SHACKFORD, SAMUEL | CEM CARE | MBIA | 100.00 | | | 100.00 | 106.16 | 108.52 | 208.52 |
| 1/1/17 | SMITH, ABIAL | CEM CARE | MBIA | 50.00 | | | 50.00 | 628.37 | 642.36 | 692.36 |
| 8/30/32 | SNOW, CHARLES/ALICE | CEM CARE | MBIA | 100.00 | | | 100.00 | 178.00 | 174.46 | 274.46 |

REPORTS OF THE TRUST FUNDS - continued

Town of Conway, NH

| DATE CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVEST | PRIN BAL BEG OF YEAR | NEW FUNDS | WITH DRAW | PRIN BAL END OF YEAR | INCOME BAL BEG OF YEAR | INT INCOME | EXPEN | INCOME BAL END OF YEAR | INCOME GRAND TOTAL PRIN & INT |
|------------------|--------------------------------------|--------------------|---------------|----------------------------|--------------|--------------|----------------------------|------------------------------|---------------|----------|------------------------------|-------------------------------------|
| 9/1/81 | SNOW/RIDLON/SAVARD | CEM CARE | MBIA | 400.00 | | | 400.00 | 1,154.58 | 25.71 | | 1,180.29 | 1,580.29 |
| 6/26/47 | TASKER, FRANK | CEM CARE | MBIA | 150.00 | | | 150.00 | 68.06 | 1.52 | | 69.58 | 219.58 |
| 2/8/68 | THOIT, EDWARD B | CEM CARE | MBIA | 500.00 | | | 500.00 | 1,624.68 | 36.17 | 25.00 | 1,635.85 | 2,135.85 |
| 9/5/34 | THOM, RICHARD B | CEM CARE | MBIA | 194.66 | | | 194.66 | 445.58 | 9.92 | | 455.50 | 650.16 |
| 11/6/40 | TRUNDY, LILLIAN | CEM CARE | MBIA | 150.00 | | | 150.00 | 291.36 | 6.49 | 12.50 | 285.35 | 435.35 |
| 10/29/51 | WAGG, GEORGE A | CEM CARE | MBIA | 300.00 | | | 300.00 | 2,016.88 | 44.91 | | 2,061.79 | 2,361.79 |
| 7/10/29 | WEBSTER, JULIA | CEM CARE | MBIA | 350.00 | | | 350.00 | 740.80 | 16.49 | 25.00 | 732.29 | 1,082.29 |
| 3/31/41 | WEEKS, ELMER | CEM CARE | MBIA | 25.00 | | | 25.00 | 82.60 | 1.84 | 7.50 | 76.94 | 101.94 |
| 12/8/70 | WEEKS/FULLER | CEM CARE | MBIA | 250.00 | | | 250.00 | 129.10 | 2.87 | 50.00 | 81.97 | 331.97 |
| 8/21/73 | WENTWORTH, RALPH | CEM CARE | MBIA | 693.92 | | | 693.92 | 3,087.92 | 68.75 | | 3,156.67 | 3,850.59 |
| 2/3/23 | WEST SIDE | CEM CARE | MBIA | 693.21 | | | 693.21 | 1,894.85 | 42.19 | | 1,937.04 | 2,630.25 |
| 12/4/68 | WHITAKER, GUY/IDA | CEM CARE | MBIA | 400.00 | | | 400.00 | 781.11 | 17.39 | 50.00 | 748.50 | 1,148.50 |
| 2/5/46 | YOUNG, IRWIN W | CEM CARE | MBIA | 100.00 | | | 100.00 | 45.33 | 1.01 | | 46.34 | 146.34 |
| 7/21/01 | SEIDENSTUECKER SCHOLARSHIP | SCHLRSHIP | MBIA | 68,943.67 | 0.00 | 0.00 | 68,943.67 | 339,536.11 | 3,106.81 | 1,641.71 | 141,001.21 | 209,944.88 |
| | | | | 35,000.00 | | | 35,000.00 | 213.34 | | 0.00 | 213.34 | 35,213.34 |
| 12/31/02 | EXPENDABLE TRUSTS ON | | | | | | | | | | | |
| 12/22/89 | CON SCH DST VOC EQUIP | SAME | MBIA | 8,000.00 | | | 8,000.00 | 5,275.75 | 198.90 | | 5,474.65 | 13,474.65 |
| 4/18/89 | CONWAY VILLAGE FIRE | FIRE EQUIP | MBIA | 4,625.85 | 40,000.00 | | 44,625.85 | 13,887.30 | 286.05 | | 14,173.35 | 58,799.20 |
| 7/7/94 | CONWAY VILLAGE FIRE | W/S EQUIP | MBIA | 40,179.90 | 15,000.00 | | 55,179.90 | 11,323.08 | 774.67 | | 12,097.75 | 67,277.65 |
| 6/2/94 | CTR CONWAY FIRE | EQUIP | MBIA | 32,881.06 | 12,000.00 | | 44,881.06 | 6,200.06 | 734.83 | | 6,934.89 | 15,065.95 |
| 12/29/94 | EQUIPMENT HIGHWAY | EQUIP | MBIA | 17,932.58 | 143,000.00 | | 160,932.58 | 13,783.46 | 522.04 | | 14,305.50 | 24,443.60 |
| 12/29/94 | EQUIP SOLID WASTE | EQUIP | MBIA | 22,569.59 | 85,000.00 | | 107,569.59 | 7,203.26 | 490.52 | | 7,693.78 | 70,263.37 |
| 12/3/90 | KEARSARGE LIGHTING | ACQ&DEV | MBIA | 16,000.00 | | | 16,000.00 | 7,195.43 | 347.33 | | 7,542.76 | 23,542.76 |
| 5/17/94 | KEARSARGE LIGHTING | MAINT | MBIA | 7,600.00 | | 1,000.00 | 6,600.00 | 2,552.90 | 148.67 | | 2,701.57 | 9,301.57 |
| 12/8/92 | LANDEHILL CLOSURE | SAME | MBIA | 537,000.00 | 125,000.00 | | 662,000.00 | 70,795.16 | 9,193.10 | | 79,988.26 | 741,988.26 |
| 12/8/92 | LANDEHILL EXPANSION | SAME | MBIA | 321,403.91 | 160,000.00 | | 481,403.91 | 7,862.28 | 5,046.76 | | 12,909.04 | 494,312.95 |
| 12/28/81 | LT SOLID WASTE DISP | SAME | MBIA | 0.00 | | | 0.00 | 636.45 | 10.13 | | 646.58 | 646.58 |
| 5/12/93 | NC FIRE OBSOLETE EQUIP | EQUIP | MBIA | 104,392.63 | 140,000.00 | | 244,392.63 | 39,088.15 | 2,179.19 | | 41,267.34 | 283,659.97 |
| 12/31/96 | PUBLIC EDUC GOV'T TV | SAME | MBIA | 2,567.77 | 73,442.68 | | 75,010.45 | 11,245.08 | 1,136.49 | | 12,381.57 | 4,009 |
| 9/15/86 | REC SWIM AREA | ACQ&DEV | MBIA | 60,000.00 | | | 60,000.00 | 48,665.75 | 1,095.30 | | 49,761.05 | 0.00 |
| 12/31/96 | REDSTONE FIRE EQUIP | SAME | MBIA | 0.00 | 9,000.00 | | 9,000.00 | 981.88 | 135.80 | | 1,117.68 | 10,117.68 |
| 12/31/96 | REDSTONE FIRE LEGAL | SAME | MBIA | 2,000.00 | | | 2,000.00 | 367.24 | 35.35 | | 402.59 | 2,402.59 |
| 8/16/95 | SCHOOL BLDG MAINT | SAME | MBIA | 12,268.95 | 82,720.00 | | 94,988.95 | 34,427.93 | 1,211.90 | | 35,639.83 | 25,138.78 |
| 12/31/63 | SURVEY OF STITAX MAPS | SAME | MBIA | 0.00 | | | 0.00 | 6,593.27 | 98.82 | | 6,692.09 | 6,692.09 |
| 12/29/89 | TRAFFIC & RD IMPROVE | SAME | MBIA | 23,003.23 | 237,042.00 | | 260,045.23 | 20,293.91 | 648.37 | | 20,942.28 | 43,945.51 |
| 5/20/98 | INFRASTRUCTURE RECON | SAME | MBIA | 196,604.95 | 94,502.00 | | 291,106.95 | 16,350.93 | 3,289.64 | | 19,640.57 | 237,939.46 |
| 11/26/02 | CONSERVATION LAND EXP TRUST FUNDS | LAND ACQ | MBIA | 1,409,030.42 | 1,216,706.68 | 752,531.52 | 1,872,205.58 | 324,729.27 | 83.52 | 0.00 | 352,396.65 | 2,225,602.23 |
| | | | | | | | | | | | | |
| | CEMETERY TRUST FUNDS | | | 68,943.67 | 300.00 | 0.00 | 69,243.67 | 139,536.11 | 3,106.81 | 1,641.71 | 141,001.21 | 209,944.88 |
| | SCHOLARSHIP FUNDS | | | 35,000.00 | | 0.00 | 35,000.00 | 213.34 | 527.47 | 0.00 | 740.81 | 35,740.81 |
| | GRAND TOTAL | | | 1,512,974.09 | 1,217,006.68 | 752,531.52 | 1,977,149.25 | 464,478.72 | 31,301.66 | 1,641.71 | 494,138.67 | 2,471,287.92 |

NOTES

ASSESSORS REPORT

Real estate values remain strong in spite of an anemic national economy. The residential sector has appreciated strongly, perhaps as much as 25%. There are a few factors contributing to this appreciation right now.

First, record low mortgage interest rates allow more people to qualify for home ownership.

Second, demand for second homes, vacation homes and condos is high because record home prices in metro areas south of us have given people down there a great deal of equity which they can leverage towards the purchase of a second home up here. With the average single-family home price in Massachusetts at \$400,000, our average price of \$125,000 seems cheap by comparison.

Third, many people have chosen to get out of the poor performing stock market and have apparently chosen real estate as an alternative investment. This increases demand in an area like ours that has a significant number of second homes and vacation properties.

Finally, it appears construction of new homes has not been able to keep pace with demand. There has been little in the way of the speculative multi-unit development that Conway experienced during the condo "boom" of the eighties.

As we all know, if demand exceeds supply, then prices go up. Unfortunately, different types of properties seldom go up at the exact same rate. Buyers change preferences based upon relative prices. For example, if demand for condos is high, then condo prices go up. At some point, condo prices get so high that chalets begin to look cheap by comparison and so condo prices stabilize while chalet prices accelerate.

If an assessor is honestly reflecting these preferences, then tax burdens can shift from one type of property, or location to another based upon what is being deemed more desirable by buyers as of the assessment date.

Recently, it appeared that commercial and industrial properties in town were not appreciating to the same extent as residential properties. Perhaps this is because they are more dependent on the weaker regional and national economy. If this trend holds, there may be a shift in tax burden from the commercial sector to the residential sector.

The State Supreme Court has mandated that every city and town in New Hampshire assess at market value at least once every five years. Each town has been placed on a schedule. Conway is scheduled for tax year 2004. This means that over the next two years, barring a radical change in local market conditions, assessments will be increased to meet that mandate. It will be very challenging for this department to achieve this, given the current dynamic market conditions and our present budget and staffing levels.

I have been appointed by the governor to be a charter member of the Assessing Standards Board. This board has tasked by the legislature to set minimum assessing standards to be met by all municipalities in New Hampshire.

Although it has taken far more time than I originally anticipated, I believe Conway and other North Country towns have benefited by my presence on the board as I have taken great pains to filter every proposal through the prism of how it would effect smaller towns, north country towns and, of course, Conway.

To date, we have proposed standards that will measure assessment levels to insure compliance with the state constitution that mandates market value assessments at least as often as every five years.

We have set statistical standards that address assessment uniformity.

We have set an attainable tax mapping standard.

We have recommended reviews of a community's tax-exempt properties.

We have set standards for data accuracy and general assessment practices.

My philosophy on the board has been to advocate standards that are attainable by most communities with a minimum of fiscal impact; that the standards shouldn't be an onerous burden to all communities just because a small minority of municipalities may have deficient assessment practices.

In that regard, I have often argued against "Big Brother" type oversight and have pushed for an initial certification cycle oriented more towards education rather than enforcement. I believe that, over time, we will be able to refine these initial standards so that municipalities will continuously improve the equity and fairness of the property tax system statewide. For the most part, the board has agreed with my views to the fiscal benefit of Conway and the other towns I represent.

Had things gone "the other way", we would have faced the need for added data collection staff, thousands of dollars in upgrades to our currently adequate tax maps, clerical help to achieve data entry and reporting requirements and who knows what else. Had the board taken a hard line stance, there might very well have been a standard mandating that all towns contract for a revaluation. This would have cost Conway over half a million dollars.

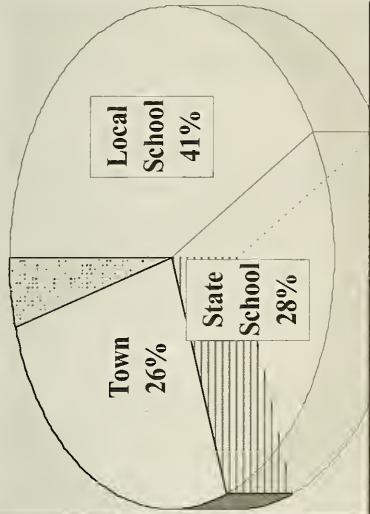
There will undoubtedly be costs to implementing the proposed standards. Whatever the fiscal impact, I believe that the state should be responsible for funding them. The Assessing Standards Board is tasked with making a recommendation to the legislature as to the cost of the proposed standards. That subject will be the focus of this coming years discussion. It is my hope to convince my fellow board members and the legislature that the state should budget for and disburse funds to the municipalities on a per parcel basis to help achieve these standards and improve assessment equity and fairness across the state.

Respectfully Submitted,

Thomas Holmes, Assessor

2002 CONWAY TAX RATES

| DISTRICT | 2001 TAX RATE | 2002 TAX RATE | % CHANGE |
|----------------|---------------|---------------|----------|
| TOWN | \$5.70 | \$5.47 | -4.04% |
| COUNTY | \$0.78 | \$0.95 | 21.79% |
| SCHOOL (LOCAL) | \$8.41 | \$8.77 | 4.28% |
| SCHOOL (STATE) | \$6.38 | \$5.79 | -9.25% |
| BASE RATE | \$21.27 | \$20.98 | -1.36% |



| PRECINCT | NO. | BASE RATE | PRECINCT RATE | TOTAL | NET CHANGE |
|----------------------|-----|-----------|---------------|---------|------------|
| Conway Village Fire | 1 | \$20.98 | \$6.40 | \$27.38 | 0.4% |
| East Conway Fire | 3 | \$20.98 | \$1.96 | \$22.94 | -1.1% |
| Center Conway Fire | 4 | \$20.98 | \$1.00 | \$21.98 | -0.8% |
| Redstone | 5 | \$20.98 | \$0.96 | \$21.94 | -1.3% |
| North Conway Water | 6 | \$20.98 | \$4.37 | \$25.35 | -0.6% |
| Kearsarge Lighting * | 7 | \$20.98 | \$0.22 | \$25.57 | -0.6% |
| Intervale Lighting * | 8 | \$20.98 | \$0.08 | \$25.43 | -0.6% |
| Non-Precinct Fire | 9 | \$20.98 | \$0.98 | \$21.96 | -1.4% |

Note: Intervale and Kearsarge are also in North Conway Water and receive both rates.

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$100 Regular Veteran, \$1400 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:43-H

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:

65-75 years of age: \$25,000

75-80 years of age: \$40,000

80 years or older: \$50,000

The applicable amount is deducted from the assessed value of property before tax is figured.

PHYSICALLY HANDICAPPED: RSA 72:37-A

"Physically handicapped person" means a person who by reason of physical defect or infirmity permanently requires the use of special aids to enable him/her to propel himself/herself. The cost of special aids which are built into the property are deducted from the valuation of the property.

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000 deducted from his/her residential real estate equalized.

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 (NOT ADOPTED)

WIND POWERED ENERGY SYSTEM: RSA 72:65 (NOT ADOPTED)

WOODHEATING ENERGY SYSTEM: RSA 72:69 (NOT ADOPTED)

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

BUILDING INSPECTOR/CODE ENFORCEMENT

Annual Report 2002

The year 2002 continued the trend of growth in residential construction. Ninety-one single-family homes were constructed compared to sixty-five in 2001. This is an increase of 40%.

Commercial construction remains slow but consistent. Only time will tell what spring will bring to the valley for commercial growth.

There were 467 building permits issued in 2002, which is just 6 permits more than last year. This number reflects the total of both residential and commercial permits.

The value of permits issued amounts to an estimated assessment value for the completed work of over \$20.77 million dollars. The fees paid to the town to obtain these permits were in excess of \$28,000. These figures are up slightly from last year's \$15.6 million assessed value of completed work and \$23,000 received in fees for the permits issued.

I continue to enjoy the position of Building Inspector for the Town of Conway and maintain the same attitude with which I started this position. I am working for you, the people of the Town, enforcing the ordinances adopted by you the people and helping in any way I can to assist all in meeting the requirements that pertain to each individual situation.

I thank you for the opportunity to serve in the capacity I have for the past three years and look forward to many more.

Respectfully Submitted
Building Inspector/Code Enforcement Official
David S. Pandora

CODE COMPLIANCE 2002 ANNUAL REPORT

I started in the position of *Code Compliance Officer* in mid July and the last few months have been an educational experience for me in many ways: Initially, I spent a lot of time getting acquainted with the sections of Conway's Site Plan Regulations and Zoning Ordinances for which I am responsible. I also spent time researching the history behind the current ordinances in order to understand the town's original intent. The issue of "*grandfathering*" remains an important and controversial subject and as the ordinances have changed over the past 20 years, so have the number of potentially "*grandfathered*" uses and signs throughout town.

Sign permitting and regulation is a large part of the job and I have made an effort to make this process easier for all of us to understand. As a quick reference for the public, I have put together a *Sign Regulation Chart* that is available at town hall. I also have a page of *Conway Business:FAQ's* that should help answer some basic questions for new businesses that aren't familiar with Conway's zoning regulations.

Goals & Objectives:

The Town's zoning files have not been updated in several years and one of my objectives for the upcoming year is to begin a current business survey. This would consist of an "on-site" review of commercial properties in town and would include an inventory of signage, current usage, and "*grandfathered*" non-conformities. This will make it easier and quicker for us to process future applications that involve signage and zoning changes.

On the compliance side, we have made some changes to streamline the process and we are all working to make the Planning/Zoning Department as "*user-friendly*" as possible. Our goal is to resolve most zoning issues quickly, voluntarily, and without unnecessary enforcement activity.

We are also currently reviewing all the zoning ordinances in order to make recommended changes that would make them less confusing and more consistent with state law.

Permits & Compliance Activity- (July 15th thru Dec. 31st)

| | |
|--|----|
| *Sign Permits Applications acted upon: | 56 |
| *Code Compliance Activity: | |
| Signage | 33 |
| Zoning/Site Plan | 16 |
| Outdoor Display | 5 |
| Misc. | 4 |
| Junk Vehicles | 3 |
| Shoreland Protection | 2 |
| Total | 63 |
| Resolved | 52 |



12/27/02

Jim Yeager, Code Compliance Officer

GENERAL ASSISTANCE OFFICER ANNUAL REPORT 2002

This department's expenditures total \$23,911.31 of which \$5,871.67 was reimbursed. We spent \$19,883.22 on housing and \$4,028.09 on all other line items combined including but not limited to \$1,500.00 for two burials, \$200.00 annual dues to the community Food Pantry Coop, \$1,135.88 for utilities and \$915.16 for medication. Imagine the money we would save if we could find a solution to the valley's housing dilemma!! Net expenditures of \$18,039.64 are \$1,843.58 LESS than we spent on housing alone!

This year I've spent a significant amount of time re-evaluating this program. I revised and updated our eligibility guidelines that were adopted by the Board of Selectman on 4/2/02. I've worked with the Town Manager and the Assessor to restructure this department so that we can effectively fulfill our legal responsibility on a reduced schedule with little impact on other departments, the budget, or on recipients.

The food pantry is now located at the Vaughan Community Center in North Conway. We are making every effort to coordinate services with other agencies and we could not justify keeping our food pantry when Christian Fellowship recently opened one in Center Conway. We rely heavily on Tri-County Cap to assist the homeless with housing referrals and applications. We are planning and developing other ideas in an attempt to adjust to growing demands with limited resources.

Warm Regards,
BJ Parker

PLANNING DIRECTOR'S REPORT

For the second year in a row, the Planning Board and Town Staff have functioned as a team with support from the Board of Selectmen. This cooperative effort has had a significant influence on the year's progress in spite of cutbacks resulting from the default budget. Budget cuts resulted in a loss of 400 intern labor hours that were intended to assist with the master plan. I therefore devoted more of my time to facilitating the project and am pleased that I was also able to complete the draft Recreation Chapter on schedule. The Planning Board, with assistance from Town Staff and RKG associates, has made great progress with the Master Plan revision. A Draft Master Plan will be considered for adoption in the first quarter of 2003. To those who participated in the master planning process, I thank you for your valuable input and look forward to your continued support.

In early 2002, Sandy Stowell, the Code Compliance Officer resigned. She has been missed. Subsequently, responsibilities of this office were expanded with a transfer of supervision over the Code Compliance Officer from the Town Manager to the Planning Director. In July, Jim Yeager came on board to fill the Code Compliance Officer position. He is fitting in well and doing an admirable job.

We continued enhancing the Town's growth management functions by clarifying and amending the development control ordinances. With a revised Master Plan on the horizon it is time to consider rewriting the Town's other growth management policies. These include the Zoning Ordinance, Site Plan Regulations and Subdivision Regulations. The master planning process has affirmed that the existing regulations cannot achieve results that reflect the community's goals. This will be a formidable task and require significant effort and resources. Still, it is an absolutely necessary task and the Planning Board's most urgent priority.

All though faced with less resources and increased duties this Department has survived and progressed. Overall, it's been a pretty good year.

Warmest Regards,
Thomas. B. Irving,
Planning Director,
Town of Conway, New Hampshire

PUBLIC WORKS DIRECTOR/TOWN ENGINEER ANNUAL REPORT 2002

This year's report begins with the opening of the North-South Road. The road is one of many phases that make up the "Bypass Project". We have received lots of positive feedback on this project so thank you all for your comments. Unfortunately, there has been a number of accidents on this new road. The Town and the Department of Transportation are working together to alleviate this situation. In the meantime, please drive carefully. The next phase of the Bypass Project upgrades Route 16 from the intersection with Route 302 to Barnes Road. This work will begin in the spring.



Bobby Gray, Transfer Station Attendant

The Town crew completed the second half of Stark Road this summer completing this two year project. They did a fine job and we appreciate all your positive comments. The Whitaker Ball Field opened this year and has been a great addition to the community.



Joe Bailey, Mechanic, Highway Garage

The Town increased the disposal rate for commercial trash in July of this year and the haulers found other places to bring the waste. As a result our trash volume dipped to 1998 levels and the projected volumes for next year are even lower. At these rates, Phase II of the landfill will last ten years instead of the eight years of Phase I. There are a total of five phases for our landfill and about twenty-four more years of capacity. Also, this year we were able to combine plastics for the first time. Previously plastics were separated into two categories,

either milk bottles or soda and detergent bottles. Now the two go into the same bin along with other containers enabling us to expand our plastics program.

Last year the voters were opposed to fee based disposal or the "pay as you throw" method of handling trash. Staff had recommended this method for encouraging more recycling in lieu of an enforcement program. After reviewing the cost for

enforcing Conway's mandatory recycling policy, the Selectmen have decided to first poll the voters to see if the community is committed to the recycling policy. This will appear as a referendum on this year's warrant.

Also on this year's warrant is an article for improvements to the transfer station. These improvements are intended to make it easier and safer to drop off your trash and recyclables.

This year's budget continues to include the capital improvements plan that was introduced in 1998. Projects for this year include the rehab of sidewalks, repairs to the Mill Street dam and the reconstruction of Jack Frost Lane and Quint Street.

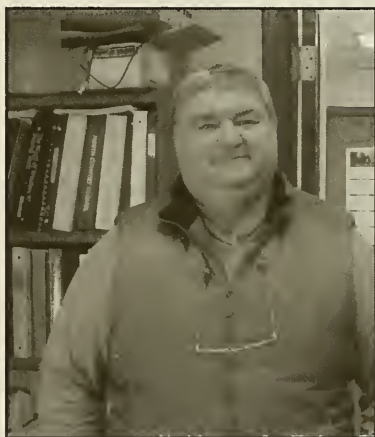
As always, please feel free to contact me should you have any questions, comments or concerns.

Respectfully submitted,
Paul A. DegliAngeli, P.E.

RECREATION DIRECTOR'S ANNUAL REPORT 2002

The Conway Recreation Department is located at the Conway Community Building in Center Conway. The Conway Community Building includes a gymnasium, game room, computer lab, kitchen, weight training room and art room. The facility also features a playground, outdoor basketball court and multi-purpose field.

The Town of Conway is responsible for many other outdoor parks and recreation areas for community uses: Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Nasby King Field, Hussey Park, Whitaker Field, Schouler Park and Washington Street Park. These sites provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball and multi-purpose fields. The Recreation Department is also responsible for the maintenance of the all the town parks along with various cemeteries as well.



Jim Rozzell

The Recreation Department's main focus is on children's programs ages 5-14. Programs that are offered are t-ball, girl's softball, flag football, soccer, field hockey, basketball, bowling, fun and games, summer playground, along with numerous trips and specials events. 2002 saw the addition of the men's and women's softball league.

2002 saw the opening of the Whitaker Ballfield which served as a playing venue for adult men's and women's softball, youth soccer, field hockey and the most successful program, flag football under the lights.

The Teen Center offers a drop in center for teens ages 12-14 open four nights per week. Teens are able to be involved in a variety of activities from cooking, using the computer lab, game room, weight training to many gym activities. Funding in the past has been provided through grants from organizations like

Project Succeed, Plus Time of New Hampshire and NH Bureau of Substance Abuse. 202 teens were able to take advantage of our program in 2002.

Our biggest supporter, The Friends of Conway Rec. Inc., a volunteer non-profit organization, worked very hard to provide more opportunities for the Conway Recreation Department. The Friends of Conway Rec. raised funds the past three years to make a dream a reality for the Recreation Department. The Friends of Conway Rec. donated a twelve-passenger van to better assist the Recreation Department with transportation for its summer program and Teen Center. This would not have been possible without their extreme hard work and also the generosity of those groups that provided grants to the Friends of Rec. One of the highlights of the 2002 fundraising season was the addition of the Friends of Conway Rec. concession stand, which was open every Friday night during the football season selling hot food to all in attendance.

Finally, the Conway Recreation Department could not make all these programs possible without the extended support of the parents and citizens who volunteer their time to coach one of our many teams. Over 70 adults coached a youth sport in the 2002 season with more than 50 other volunteers helping in a non-sports capacity. Well-trained volunteers are key to the success of our programs and it is through these dedicated volunteers that our programs continue to grow.

The Conway Recreation Department would like to extend its gratitude to all the businesses, civic groups and citizens who donated service, money and time to our programs. The Conway Recreation Department would like to recognize Valley Vision Television for its production of Rec. Weekly, Kennett High School Graphics Department for all its photo production, and the President of the Friends of Conway Rec. Inc., Larry Martin, for his excellent leadership and unselfish commitment to the children and citizens of the Town of Conway.

I have enjoyed serving the citizens of Conway as your Recreation Director and look forward to your participation in our programs in 2003.

Respectfully submitted,

John Eastman
Recreation Director

CONWAY RECREATION DEPARTMENT PROGRAM PARTICIPATION 2002

| <u>TOWN</u> | <u>#OF PARTICIPATION</u> | <u>%OF TOTAL</u> | <u>\$ RESPONSIBILITY</u> |
|-------------|--------------------------|------------------|--------------------------|
| CONWAY | 825 | 87.8% | 172,598.00 |
| ALBANY | 60 | 6.4% | 12,581.00 |
| EATON | 54 | 5.8% | 11,402.00 |
| TOTAL | 939 | 100% | 196,581.00 |

The following is an individual breakdown of all programs and Town participation according to season. Winter Programs (intramural basketball, travel team basketball, Jr. High drop in basketball)

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total # of participants 120 | <u>Conway</u> | <u>Albany</u> | <u>Eaton</u> |
| | 105 | 6 | 9 |

Spring Programs
(T-Ball, girls softball, Senior Programs)

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total # of participants 169 | <u>Conway</u> | <u>Albany</u> | <u>Eaton</u> |
| | 145 | 16 | 8 |

Summer Programs (Summer playground,
Babe Ruth baseball, softball
camp, 16 7 Under softball league)

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total # of participants 188 | <u>Conway</u> | <u>Albany</u> | <u>Eaton</u> |
| | 176 | 9 | 3 |

Fall Programs (Soccer, flag football, bowling,
field hockey, all-star soccer, senior trips)

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total # of participants 260 | <u>Conway</u> | <u>Albany</u> | <u>Eaton</u> |
| | 221 | 19 | 20 |

Teen Center (Year round Teen Center
drop in program (4) days per week)

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total # of participants 202 | <u>Conway</u> | <u>Albany</u> | <u>Eaton</u> |
| | 178 | 10 | 14 |

2002 REPORT OF THE CONWAY POLICE COMMISSION

At the February 19, 2002 Conway Police Commission Meeting, Chief Robert J. Mullen announced his retirement to the Commission effective February 17, 2003. For thirty years Chief Mullen has served the Town of Conway and its residents. Chief Mullen began working at the Conway Police Department on February 17, 1973 as a Patrolman and began working his way up serving as a Detective, a Prosecutor, Sergeant, Lieutenant, Captain and was appointed Chief of Police on April 26, 1993. Chief Mullen established programs such as the School Resource Officer, full-time Traffic Control and Bike Patrol. Chief Mullen has made many contacts as well as friends through his involvement with the Carroll County Chiefs of Police, having served as President twice, the NH Chiefs of Police where he has served on the Executive Board for ten years and the International Chief's of Police.

Chief Mullen has served the Conway Police Department with devotion, dedication and the utmost integrity. He will be sorely missed by all of those he has worked with. While the Commission recognizes the great loss to the department with Chief Mullen's retirement, we have the greatest confidence in the capability of the new Chief, Jeffery Dicey and the new Lieutenant, Sean J. Billert to lead the department with the same professionalism and skill as Chief Mullen exhibited.

Chief Dicey has been with the Conway Police Department for nineteen years and was promoted from Patrolman to Corporal and then to Sergeant. He served as the Officer in charge of the Detective Division during nine of his years as Sergeant. In November of 2000, he was promoted to Lieutenant and served in that capacity until Chief Mullen's retirement assisting the Chief with the day-to-day management of the Police Department.

Lieutenant Billert began his career in Conway as a Patrolman in June of 1987. Since that time he has served as a Corporal, training new Officers and was promoted to Sergeant in October of 1995 where he has been involved in implementing grants as well as being part of the support staff to the administration.

The Conway Police Commission takes great pride in being able to promote from within. It is the result of continuing education and ongoing training that an officer is made ready for advancement within the department. His or her familiarity with the community in which they have invested so much of their career time is also a great advantage.

The leadership of Chief Mullen and his predecessors are to be commended; this type of planning for the future assures a smooth transition at a time like this.

We, the Commission wish Chief Mullen the best in his retirement and thank him for his many years of service.

David D. Doherty
Robert F. Porter
Paul D. Whetton
Conway Police Commission

2002 REPORT OF THE CHIEF OF POLICE



After much consideration, I have made the life altering decision to retire and spend more time with my family. In March 2002, I advised the Conway Police Commission of my impending retirement to be effective in February of 2003. Therefore, 2002 is my last full year as Chief of Police and as an officer for the Conway Police Department.

During the last thirty years I have witnessed many changes in law enforcement. Technology has provided today's officers with tools never before available. The level of education and training officers now have equip them to handle the more high tech crimes that are now occurring. I have seen a lot of changes in the faces taking on the challenge of providing safety and services to the Town of Conway and feel that I am leaving behind one of the best-staffed departments in the State of New Hampshire.

I have represented the Town of Conway proudly throughout the country through my participation in the International Chief's of Police Association and on a more local level through my involvement with the NH Chief's Association and the Carroll County Chief's Association. I appreciate the opportunity this position has given me to bring the Conway Police Department to a place of respect among New Hampshire Law Enforcement agencies.

I have had the privilege of working with dedicated professionals serving on the Conway Police Commission for the last ten years as well as all of the public officials in the Town of Conway.

It is with a mixture of feelings that I leave a profession and a department, which I feel such strong attachments to. It is with excitement and anticipation that I embark on the next stage of my life. Many thanks to all that have supported my career, mostly my wife Barbara and our children.

Robert J. Mullen,
Chief of Police

CONWAY POLICE DEPARTMENT

2002 CALLS FOR SERVICE

ACCIDENTS:

| | | | | | |
|-----|-------------------------------------|-----|-----|--------------------------|----|
| 30A | M-V Accident – Property | 512 | 30C | M-V Accident Fata | 13 |
| 30B | M-V Accident– Personal Injury | 76 | 30D | M-V H & R Accident | 55 |

AIDS:

| | | | | |
|----|--------------------|-----|------------|------|
| 31 | Wanted Person..... | 162 | 43Aid..... | 1841 |
|----|--------------------|-----|------------|------|

ALARMS:

| | | | | | |
|-----|----------------------------------|-----|-----|---------------------------|-----|
| 44A | Alarm – Burglary/Panic/Etc | 700 | 44B | Alarm— Fire/Medical | 170 |
|-----|----------------------------------|-----|-----|---------------------------|-----|

CRIME AGAINST SOCIETY:

| | | | | | |
|-----|--------------------------------------|-----|-----|---------------------------------|-----|
| 15 | Weapons Violations | 2 | 16 | Prostitution | 0 |
| 18 | Drugs/Narcotics | 84 | 19 | Gambling | 0 |
| 20 | Neglect/Abuse Child Family | 12 | 21 | D.W.I | 78 |
| 22 | Liquor Law Violations | 57 | 23 | Intoxication | 10 |
| 24 | Disorderly Conduct | 22 | 25 | Suicide Threatening | 23 |
| 28 | Juv. Problems/Truant/Poss. Cig | 29 | 29 | Runaway | 32 |
| 30 | M-V Violations | 173 | 32 | Obstructing Govt. Oper | 3 |
| 33 | Criminal Trespass | 28 | 34 | Breach of Peace | 91 |
| 35 | Animal Complainants | 913 | 40 | Detaining Library Books | 2 |
| 42 | Town Ordinance Violation | 170 | 46 | Dist.- Noise/Fight/Other | 617 |
| 47 | Domestic Disturbance | 105 | 49 | Illegal Camping | 7 |
| 51 | Mental Person | 0 | 53 | Explosives | 0 |
| 54 | Conspiracy | 0 | 65 | Reckless Conduct | 2 |
| 75 | Missing Person | 9 | 25A | Suicide Attempt/Committed | 11 |
| 25B | Unattended Deaths | 11 | | | |

CRIME AGAINST PROPERTY:

| | | | | | |
|----|-----------------------------------|-----|----|--------------------------|-----|
| 03 | Robbery | 3 | 05 | Burglary | 62 |
| 06 | Theft/Larceny | 429 | 07 | M-V Theft | 18 |
| 09 | Arson | 2 | 10 | Forgery/Counterfeit..... | 17 |
| 11 | Fraud-Bad Check/Credit Card | 128 | 12 | Embezzlement | 1 |
| 13 | Stolen Property/Poss/Recvng | 20 | 14 | Criminal Mischief | 238 |
| 41 | Accidental Shooting | 3 | | | |

CRIME AGAINST PERSONS:

| | | | | | |
|----|--------------------------------|-----|----|-----------------------------------|----|
| 01 | Homicide | 1 | 02 | Rape | 5 |
| 04 | Assault | 157 | 17 | Sex Offenses | 24 |
| 36 | Interfering With Freedom | 8 | 37 | Corrupt Practices – Bribery | 0 |
| 48 | Criminal Threatening | 46 | | | |

SUSPICIOUS & INTELLIGENCE:

| | | | | | |
|----|---------------------------------|-----|-----|--------------------------|----|
| 27 | Suspicious & Intelligence | 400 | 27A | Suspicious Vehicle | 58 |
|----|---------------------------------|-----|-----|--------------------------|----|

SERVICES:

| | | | | | |
|-----|------------------------------------|--------|-----|----------------------------|--------|
| 38 | Sexual Offender Registration | 19 | 45 | Civil | 88 |
| 56 | Lockout..... | 200 | 98 | Project Good Morning | 16,878 |
| 96 | Administrative | 20,196 | 101 | Fire/Smoke/Fumes | 283 |
| 99 | General Information | 13,417 | 44T | Alarm– Testing/Maint | 260 |
| 102 | Medical/Amb./Rescue | 686 | 52B | Property— Found..... | 168 |
| 52A | Property— Lost | 198 | M-V | Summons | 371 |
| 99E | 911 Abandone/Hang-up | 269 | M-V | Warnings | 1,297 |

TOTAL CALLS 60,108

CONWAY PUBLIC LIBRARY

ANNUAL REPORT, 2002

The Conway Public Library is about to have its most significant facelift since it was built in 1901. Two years after the Conway voters supported the passage of a bond for the renovation and expansion of the Conway Public Library, all of the court cases involving the project were finally settled. In September of 2002, bonds were sold to finance the project. Trustees and the Building Committee have been in the final stages of working with the architect to finalize plans and by the time this report is published, the Trustees will have awarded the bid.

Ground breaking for the addition, which will double the existing square footage of the library, will occur in early April. By November of 2003 we will be moving into the new space and then renovations on the original facility will begin. Although it will be a challenging time for staff and patrons as construction moves forward, everyone recognizes that the end result will be well worth the inconvenience.

The budget this year reflects the additional expenses of opening the new addition for the months of November and December next year. We have been very careful in formulating a budget, which not only enables the library to meet the needs of its patrons but also is fiscally conservative. Because of the increased costs for Conway taxpayers due to the bond, we have increased the non-resident fee for 2003 to \$60. While this was a difficult decision, the Trustees felt that it was a necessary one in order to more accurately reflect all of the costs involved in both the operation of the library and the building project.

The need for the expansion continues to be evident as the following statistics reflect. Almost 40,000 individuals visited the Library last year, checking out 70,582 items, and Library staff answered close to 8000 reference questions. There were 603 new library cards issued.

The Conway Library continues to provide a variety of programs for the community. There were 127 story times and 12 special programs for children and 78 programs for adults, which included reading and discussion opportunities, travel programs, poetry readings and visiting authors. In addition there were 46 programs for the public held at the Library by community groups. The summer reading program for children, "Lions and Tigers and Books...Oh My!", was extremely successful as 206 children read a total of 4,751 books - that's an average of more than 400 books each week!

Thanks so much to all the special guests who contributed their knowledge and talent to summer story time- Dexter Harding and Lucy Gatchell with music and stories; Forest Ranger Susie Spruce Eland; Kathie Gregg of the Elaine Connors Wildlife Center; Storyteller Andy Davis; Amy Stout of the Mount Washington Observatory Weather Discovery Center; Skunk Man (Ed Fayle); and author/illustrator Ed Emberley. Thanks

also to our generous sponsors - StoryLand for donating 125 day possess; Pirate's Cove for 150 free tokens; Decades Steak House & Seafood for Skunk Man; WalMart for the Red Wagon and extra reading prizes.

The Friends of the Library once again provided tireless and unflagging support for the Conway Public Library. There were 1229 volunteer hours this year, a significant increase from last year. The Friends also provide financial support for many of the programs at the Library.

The heart of any organization is its staff and the Public Library is very fortunate to have an outstanding group of employees. The Trustees consistently hear how responsive staff members are to any type of request that is made. Special recognition this year goes to Jeannette Blake who worked at the library under the Senior Community Service Employment Program from November 2001 to October 2002. She was a great asset and we are sorry that she can no longer serve us in that capacity. The good news is that she has returned one morning a week as a volunteer at the circulation desk.

The Trustees would like to express their appreciation for the ongoing support that the town has shown the Library. We are confident that all Conway citizens will be extremely proud of the building project once it is completed.

Respectfully submitted,

Gary MacDonald, Chair
Conway Public Library Trustees

CONWAY PUBLIC LIBRARY

REPORT OF THE TREASURER 2002

NELLA BRADDY HENNEY HISTORY ROOM

| | |
|------------------|----------|
| BALANCE 12/31/01 | 151.28 |
| RECEIPTS: | 5,684.97 |
| Interest | 48.47 |
| DISBURSEMENTS: | |
| Town of Conway | 5,836.25 |
| Bank Fee | 37.86 |
| BALANCE 12/31/02 | 10.61 |

CONWAY PUBLIC LIBRARY JEROME SCHWARTZ FUND

| | |
|------------------|------------|
| BALANCE 12/31/01 | 101,957.55 |
| RECEIPTS: | |
| Interest | 1,530.44 |
| EXPENDITURES: | |
| Town of Conway | 1,530.44 |
| BALANCE 12/31/02 | 101,957.55 |

CONWAY PUBLIC LIBRARY DONOR FUND

| | |
|------------------|------------|
| BALANCE 12/31/01 | 269,750.18 |
| RECEIPTS: | |
| Donations | 16,670.00 |
| Interest | 4,712.54 |
| BALANCE 12/31/02 | 291,132.72 |

CONWAY PUBLIC LIBRARY INCOME ACCOUNT

| | |
|-------------------|-----------|
| BALANCE 12/31/01 | 6,079.72 |
| RECEIPTS: | |
| Non-resident fees | 9,450.00 |
| Charges | 4,589.47 |
| Interest | 217.41 |
| Total | 14,256.88 |
| EXPENDITURES: | |
| Town of Conway | 16,449.41 |
| Check returned | 66.00 |
| Total | 16,515.41 |
| BALANCE 12/31/02 | 3,821.19 |

CONWAY PUBLIC LIBRARY TRUST ACCOUNTS

| | Total | General Memorials & Donations | Sidney Robbins Fund | Ernest F. Kroner Fund | Ruth A. Kennett Fund | Henney Room Expansion Fund |
|-----------------------|-----------|-------------------------------------|---------------------------|-----------------------------|----------------------------|----------------------------------|
| BALANCE 12/31/01 | 69,555.30 | 57,141.41 | 2,522.80 | 5,266.63 | 533.75 | 4,090.71 |
| RECEIPTS: | | | | | | |
| Interest | 1,012.22 | 826.96 | 37.80 | 78.80 | 7.38 | 61.28 |
| Donations & Memorials | 2,215.35 | 2,215.35 | | | | |
| Book Sale | 2,180.00 | 2,180.00 | | | | |
| Misc | 105.00 | 105.00 | | | | |
| Total | 5,512.57 | 5,327.31 | 37.80 | 78.80 | 7.38 | 61.28 |
| BALANCE 12/31/02 | 75,067.87 | 62,468.72 | 2,560.60 | 5,345.43 | 541.13 | 4,151.99 |

CONWAY PUBLIC LIBRARY TRUST FUNDS

| | Total Trust Funds | William H. Eastman | Ruth R. B. Horne | Alice Bean Rotary Club | Clarence Eastman |
|-------------------------|----------------------|-----------------------|---------------------|---------------------------|---------------------|
| Principal Fund | | | | | |
| BALANCE 12/31/01 | 4305.00 | 1500.00 | 245.00 | 560.00 | 2000.00 |
| Receipts & Expenditures | none | none | none | none | none |
| BALANCE 12/31/01 | 4305.00 | 1500.00 | 245.00 | 560.00 | 2000.00 |
| Fund Income | | | | | |
| BALANCE 12/31/01 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Receipts: | | | | | |
| Interest | 63.90 | 22.41 | 3.83 | 7.77 | 29.89 |
| Expenditures: | | | | | |
| Town of Conway | 63.90 | 22.41 | 3.83 | 7.77 | 29.89 |
| BALANCE 12/31/02 | 4305.00 | 1500.00 | 245.00 | 560.00 | 2000.00 |

PLANNING BOARD ANNUAL REPORT 2002

The Planning Board has been very busy doing both site plan reviews and the Master Plan. Through the Master Plan re-write process we have had the opportunity to meet with the community at different times in the villages of Conway, Center Conway and North Conway. All the information that was gathered at these meetings has played a vital part in the creation of the Master Plan and the planning board extends a big thank you to all for taking time out of their busy lives to meet with us. The master plan is an essential tool for the planning board to use for the future development of Conway and we plan on putting it to work in 2003 with the re-write of our zoning and planning ordinances.

The task of re-writing our ordinances will require a lot of input from the public and we hope that we can count on the Citizens of Conway again to help us accomplish our goals. We understand that some people cannot attend the meetings but have great ideas that need to be heard so I urge you visit our website www.conwaynh.org periodically over the next year and e-mail town hall with your ideas. All suggestions are gratefully appreciated so please write us with your ideas. The Planning Board is your elected representative who needs to have direction from you.

On behalf of the entire Planning Board it is a great pleasure to serve all the citizens of The Town of Conway.

Sincerely Yours,
Sheila A. Duane, Chair
Robert Drinkhall, Vice Chair
Conrad Briggs, Secretary
Brian Glynn
Martha Tobin
David Robinson
Cesare Macchionni, Alternate

BOARD OF ADJUSTMENT ANNUAL REPORT 2002

The number of applications doubled this year over last. The change in criteria for reviewing a variance by the Supreme Court of New Hampshire has resulted in an increase in the number of variances requests submitted to the Board. The Board received 33 applications; 15 of them being variance requests with 6 being granted, 6 being denied and three withdrawn; 12 Special Exceptions with 6 being granted, 3 being denied and 3 withdrawn; 3 Motions for Rehearing with 1 granted and 2 denied; 2 Appeals of Administrative Decisions with 1 being granted and 1 being withdrawn; and 1 equitable waiver, which was denied.

We thank James Carroll who served as an alternate on the Board. A special thank you is extended to Donald Ekberg after 15 years of commitment and service. We would like to take this opportunity to thank Mr. Ekberg and Mr. Carroll for their dedication in serving their community.

We currently have four vacancies for alternate members. We encourage anyone who is interested serving on the Board to contact Town Office at 447-3855.

Respectfully Submitted,
Phyllis Sherman, Chairman
John Colbath
Luigi Bartolomeo
Janice Weinraub
Andrew Chalmers
David Weathers, Alternate



Donald M. Ekberg

In appreciation, thanks to Donald Ekberg for his
15 years of service on the Zoning Board of Adjustment

CONWAY CONSERVATION COMMISSION

2002 ANNUAL REPORT

In the past year, the Town of Conway was recognized for its conservation efforts and work managing healthy and productive forests. The Town added nearly \$40,000 to the Conservation Land Account, the proceeds from timber harvests. Wildlife habitat and recreation trails were improved, and a unique educational experience was provided. Wetland permits were reviewed and responded to.

In April 2002, the Carroll County Conservation District honored the Town of Conway as *Cooperator of the Year*. The award recognized the Town's conservation work that utilized best management practices; specifically the implementation of the Conway Conservation Commission's Forest Management Plans.

In June, the Town of Conway's 1,580 acres of forested conservation land was certified a New Hampshire Tree Farm. In the notice of certification, the Town was commended for its ability to meet New Hampshire's tough inspection standards.

To achieve certification members must have written and active forest management plans. The plans must include the maintenance and/or enhancement of wildlife habitat, water quality, recreational opportunities as well as renewable forest resources.

The Landscaping and Forestry class at Kennett High School was provided with a demonstration of specialized low-impact timber harvesting equipment. The equipment was being used at the East Conway Common Lands. The equipment is specifically designed for work where soil types and the forest are sensitive to damage from work vehicles.

Annual trail maintenance was performed at Whitaker Woods. A section of the Powerline Trail was relocated to the South and shady side of the Right-of-way to improve the holding of snow cover. A section of the Vista Trail North of the height-of-land was graded. Other work was done to improve cross-country ski grooming equipment operation.

A review of the current use and condition of the Abenaki Land and recommendations were made.

The lack of adequate access to Pudding Pond Conservation Land planned by the N. H. Department of Transportation's by-pass construction plan is being pursued. Currently planned is a pedestrian underpass at the Thompson Road entrance. No provision for access by forest fire, rescue, trail maintenance and timber harvest vehicles is provided.

The Conservation Commission continues to fund all of its activity, reimbursing the General Fund for expenses incurred.

Members of the Conservation Commission are: Paul Pinkham, Chair; Dan Lucy, Vice-chair; Al Hatch, Treasurer; David Weathers; Selectman's Representative, Rob Adair, Rick Else, Chuck Broomhall and Alternate, Connie Briggs. Holly Meserve continues to provide professional support to the Commission.

Paul Pinkham, Chair

REPORT OF FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the state of New Hampshire division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.dws.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowner can help protect their homes, by maintaining adequate green space around the house, and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires reported through November 10, 2002)

TOTALS BY COUNTY

| | #OF FIRES | ACRES |
|--------------|------------------|--------------|
| Belknap | 52 | 13.5 |
| Carroll | 80 | 10.5 |
| Cheshire | 39 | 17 |
| Coos | 3 | 2.5 |
| Grafton | 53 | 21 |
| Hillsborough | 108 | 54.5 |
| Merrimack | 94 | 13.5 |
| Rockingham | 60 | 25.5 |
| Stafford | 31 | 23 |
| Sullivan | 20 | 6 |

CAUSES OF FIRES REPORTED

| | |
|--------------------|-----|
| Arson/Suspicious | 43 |
| Campfire | 31 |
| Children | 32 |
| Smoking | 32 |
| Rekindle of Premit | 3 |
| Illegal | 7 |
| Lightning | 36 |
| Misc* | 356 |

(*Misc: powerlines, fireworks, railroads, ashes, debris, structures, equipment.)

| | <u>TOTAL FIRES</u> | <u>TOTAL ACRES</u> |
|------|---------------------------|---------------------------|
| 2002 | 540 | 187 |
| 2001 | 942 | 428 |
| 2000 | 516 | 149 |

Report to the People of District One
By Raymond S. Burton, Councilor - District One
Executive Council

Room 207 • State House

Concord, NH 03301

Tel. 603-271-3632 • rburton@gov.state.nh.us

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is : 603-271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, Please visit the Secretary of State Web site at : <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site: <http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,
Raymond S. Burton
Executive Councilor

NON PROFIT ORGANIZATIONS

AMERICAN RED CROSS

MOUNT WASHINGTON VALLEY CHAPTER

The Mount Washington Valley Chapter of the American Red Cross is proud of its 76 year history of service to the residents of the Mount Washington Valley. The American Red Cross is not a government agency and all Red Cross disaster assistance is free thanks to the generosity of people like you. "The Mission of the Mount Washington Valley Chapter of the American Red Cross is to improve the quality of human life; to enhance self-reliance and concern for others; and to help people avoid, prepare for, and cope with emergencies." The MWV Chapter depends on the community for its support and its ability to continue providing life-saving skills. "Together, we can save a life."

The MWV Red Cross is proud to provide the following services to the community: Armed Forces Emergency Services, Blood Services, Disaster Services, Health, Safety & Community Services and International Services.

CHILDREN UNLIMITED, INC.

Children Unlimited, Inc. is a private, nonprofit 501(c)3 corporation located in Conway, New Hampshire. The Family Centered Early Supports & Services Program (Early Intervention) provides services to families with children birth to three years old who are developmentally delayed or at risk of being developmentally delayed. Children who exhibit delays in reaching age-appropriate developmental milestones are eligible for these services. The guiding philosophy of Children Unlimited is to provide quality developmental, therapeutic and support services to each child and family in their home and/or a community setting where children of all abilities gather and play. Emphasis is placed on encouraging each family to develop their own strengths and resources, to identify their concerns/needs, and to become better advocates for themselves and their child(ren). Fostering positive self-esteem in all family members, especially the child(ren) with special needs is a priority.

The program is staffed by professionals and paraprofessionals, including occupational therapists, physical therapists, speech pathologists, early childhood educators and parent support providers. Program services include: developmental screening and/or evaluations, speech, physical, occupational therapy, home visits, parent aides, inclusive play groups, parent-infant/toddler support groups, "fussy baby" assessments and interagency collaboration.

FAMILY SUPPORT PROGRAM THE CENTER OF HOPE, INC.

The Family Support Program of The Center of Hope, Inc. serves families who have a family member with a developmental disability living with them, or a family receiving Early Supports & Services in Carroll County. We assist families in accessing the supports that meet their individual needs. Some of those services may be:

- Information & Referral
- Respite Care & Funding
- Crisis Intervention
- Modification to family's home or vehicle
- Support Services
- Parent's Group
- Assistance in accessing support for the personal needs of the individual with a disability
- Financial Assistance
- Assistance with accessing other programs
- Camperships

- Assistance with Medical/Dental needs
- Education & training for families to help them develop skills
- Advocacy – education, legal related
- Assistance with special education services
- Personal futures' planning
- Respite
- Legislative updates & information
- Any other support needed by the family

We are funded by Medicaid and community contributions and are of no cost to the family. The number of families who receive our services continues to increase dramatically. We work collaboratively with many other community service agencies in an effort to better meet the needs of people we serve and avoid duplication of service.

Without the financial support of the town, we would not be able to continue the quality and quantity of work we do in helping families maintain their quality of life or their ability to be contributing members of their community.

GIBSON CENTER

For those of you not familiar with the Gibson Center's formal mission statement, here it is: Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

Specifically, this means serving 53,000 meals in our congregate locations and through home delivered Meals on Wheels. Every year our vans log thousands and thousands of miles. We have had almost 500 participants in our social and educational programs. This work does not happen without help. Each year we rely on tremendous assistance from friends and members of the Gibson Center and from our community. We get wonderful support for our Annual Appeal; our area businesses continually help with our February Auction and other events; and our members, our board and our staff are always willing to pitch in above and beyond the call. Volunteers at the Gibson Center contribute almost 11,000 hours a year, and that does not include a lot of unpaid staff time.

We very much appreciate your continued support.

George M. Cleveland
Executive Director

MT. WASHINGTON VALLEY CHAMBER OF COMMERCE AND VISITOR'S BUREAU

The Mt Washington Valley Chamber of Commerce and Visitor's Bureau has served the Town of Conway since 1912, offering support services to the business community. Currently the chamber has 669 members representing over 100 different industries in the greater Mt Washington Valley region. 72 percent of our membership operates their business within the geographic boundaries of the Town of Conway. The Visitor's Bureau side of our organization has distributed 60,000 guide books, helped 21,000 visitors at the North Conway Information Center, processed over 16,000 phone inquiries, distributed 125,000 Map and Directory's, managed a \$385,000 marketing campaign to position the area as a resort destination among our competitors (Maine, Vermont, Cape Cod) and maintained a website (www.mtwashingtonvalley.org) which serves an average of 1400 visitors a day spending 13 minutes in the site.

The chamber of commerce function of our organization maintains active involvement in the legislative process through our lobbyist, Bruce Berke of Sheehan Phinney Capitol Group. The recent completion of our Economic Impact Study serves as a tool to strengthen the reputation of the valley as an economic engine for the state. The chamber will present the 5th Annual Business to Business Expo, North Country Know-How...A Model for Success" at the Mt. Washington Hotel on May 14th. This event provides all of the businesses in the area an opportunity to network and to promote the concept of BUYING LOCALLY. The chamber acts as a business resource for relocation and business trends information, referrals, media relations, educational seminars and networking opportunities.

The MWVCC provides administrative support services for the North Conway Village Association and the Conway Area Village Association.

The business community in the Town of Conway contributes 6.7 million dollars to the 17 million dollar tax base as well as countless in-kind services, products and funds to the local non-profit community. The Mt. Washington Valley Chamber of Commerce and Visitor's Bureau is proud to serve them in their endeavors.

THE NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center had another productive and prosperous year in 2002. The Community Center is located in the North Conway Village and provides recreation and leisure services for the John H. Fuller Elementary School. The Center has two full-time employees: Carol A. Chalmers and Roger Grucel.

The Center is run by a volunteer Board of Directors who fundraise over half the operating budget. The Center runs a wide variety of recreation programs and has added several new programs in 2002.† Monica Belkin started a new cheerleading program and has 16 enthusiastic cheerleaders. Deryl Fleming and the varsity field hockey players ran a†field hockey clinic for 60 youth field hockey players last fall. The Center and the Conway Recreation Department sponsored the Hannaford Easter Egg Hunt,†worked together with day camp programs, and continued to play each other in competition.†† The Center also is the sponsoring agency for the Retired Senior Volunteer Program and Boy Scouts of America and has developed partnerships with groups in the community to sponsor events.

The Community Center would like to thank the Wooden Soldier, Mostyn Foundation, Pequawket Foundation, Goldberg Foundation, North Conway Rotary Club, Mount Washington Kiwanis Club and Connie Davis Watson for their generosity.†† The Center has continued to improve the Harvey Dow Gibson Playground by adding a water fountain and swing set (thanks to Rotary) and a seesaw and tuff rider (thanks to a Goldberg Grant).† Kudos also go the North Conway Water Precinct for installing the equipment.† Goals for 2003 are to rebuild the sandbox and to fix up the summer house.

In closing I would like to thank the Board of Directors, Rog, the army of volunteers who help with coaching and fundraising throughout the year, and the citizens of Conway for their continued support.

Respectfully submitted, Carol A. Chalmers Executive Director

NORTH CONWAY DAY CARE CENTER

Another year! It amazes me more and more how fast the time flies. I suppose with the number of children and families, staff, events, and everyday happenings it is no wonder that the years can come and go. However, that means we are serving families and the staff is always trying to improve our programs to offer the best care and safety for the children we are entrusted with.

Community support in 2002 included a positive vote for our \$5,000 request from the Town of Conway, two Flatbread Pizza fundraisers, a canoe raffle, and the Mud Bowl event. A \$2620 grant from the Ham Foundation enabled us to replace the dishwasher. Additional grants were written to 69 New Hampshire and other Foundations to secure "seed money" for the North Conway Day Care Endowment Fund to mark their 30th year of serving area

families. A \$2000 grant + \$825 in current donations + previous donations of \$1500 brings the Endowment Fund balance to \$4325. The income from this fund will be used in the future for scholarships for families not able to afford the entire cost of child-care but do not qualify for the State of NH Childcare Scholarship Fund. Also, a recent grant of \$10,000 from the Connie-Davis Watson Foundation was used to replace our stove and large commercial freezer that were 30 years old. Between The Ham Foundation, The Robert & Dorothy Goldberg Foundation, and now the Connie-Davis Watson Foundation, we are very fortunate, because without these types of bequests it would be impossible for us to budget for these capital items. Also, I must say that Sara Bechtold, our administrator, wrote these grant requests.

Special events included our pre-school Christmas luncheon, pre-school graduation, summer field trips, hikes, pot-luck suppers, picnics, music classes with Mt. Top music, Kinderkonzerts, and our 30th Anniversary Celebration in August! Our 2 year old program with teacher, Lori Lusky, continued to expand. Lori attended a weeklong workshop in Infant/Toddler care that resulted in a \$4,000 equipment grant for her room and at a recent follow up weekend meeting she received \$1,000 worth of supplies for her room. This inclusion of 2-year-olds has positively impacted the growth of our center and the introduction of many new families.

Another update for those in the 21st century is that we (and that includes me) from the non-computerized world now have computerized all our parents' accounts. Many parents have expressed great pleasure in knowing exactly where their accounts stand on a weekly basis. Plus, as everyone has been saying, and now that definitely includes me, is how very time saving it is. This too was the result of a past grant for our computer.

Our current staff is: Lynn Hartford, Kathy Haynes, Lori Lusky, Tonya Munro, Jennifer Carrier, Sara Morin, and high school students Kelsey Bartlett and Krystal Gilmore.

The following information compares our summer vs. winter enrollments:

| Past Year July, 2002 | January 2003 |
|---|----------------------|
| 104 Children | 73 Children |
| 79 Private | 51 Private |
| 19 CCSF | 17 CCSF |
| 6 DCYF | 5 DCYF |
| 1 SAU 9 | 1 SAU 9 |
| 83 Children from the Town of Conway | 67 Children from the |
| 7968 Lunches served and 10,907 snacks served. | Town of Conway |

As always I must thank the generosity of the people of the Town of Conway for the continued support of our program to offer the services to working families in our area which are an integral part of the valley's economy.

Jacqueline Howe, Day Care Director

STARTING POINT

Starting Point: Services for Victims of Domestic & Sexual Violence is a private non-profit organization providing services to victims of domestic violence and sexual assault in Carroll County since 1981. Our services include a 24-hour crisis line, court and hospital advocacy, emergency shelter, support groups, resources and referrals and community education programs. We work closely with law enforcement, the court system and area social services to insure that victims of these crimes receive the assistance they need. All of our services are provided at no charge.

Conway residents benefit both from Starting Point's direct services and ongoing educational programs. In 2002, 147 Conway residents received Starting Point services. Conway residents were provided with 143 bednights of emergency shelter. Starting Point provided legal advocacy

to 59 Conway residents. In addition, all Conway students attending Kennett High School participate in Starting Point's three hour program, Relationships: What Everyone Needs to Know as part of the school's required health curriculum. Healthy Relationships: It's Elementary, our 8- week elementary school program on creating a positive school environment is offered at Pinetree, John Fuller and Conway Elementary Schools.

With five full-time staff members and a limited budget, the vast portion of Starting Point's services were provided by approximately 35 trained volunteers. These volunteers donate approximately 14,700 hours of service to our community each year. The financial support contributed by towns to our agency is used for educational programs and direct services to Starting Point clients. Money received through town funding and our own fundraising efforts enable Starting Point to qualify for State and Federal grants which comprise 85% of our budget. Without the assistance of towns such as Conway, Starting Point would not qualify for the funds that keep us in operation.

TRI-COUNTY COMMUNITY ACTION

To the SELECTMEN and RESIDENTS of the Town of Conway:

The Carroll County Community Contact office is a private, non-profit Resource Center that was established in 1965. We are located at 448 White Mountain Highway, Tamworth, NH, since August 2002, after eighteen years in Center Ossipee, NH. We have seven regularly scheduled satellite office sites located throughout Carroll County.

The Carroll County Community Contact office has provided services for 2814 of Conway's residents processing 455 fuel applications, 156 being elderly, 952 receiving fuel benefits and linked 1251 with other Community Action Programs.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$370,372.18 ON CONWAY CITIZENS BETWEEN JULY 1, 2001 AND JUNE 30, 2002

Community Contact is dependent upon funding from your town and neighboring communities county-wide to provide necessary services for the less fortunate citizens in our communities. The local funds are combined with the Community Services Block Grant, Fuel Assistance, New Hampshire Emergency Shelter Grant, Homeless Programs, EFSP, McKinney, and private and corporate benefactors. We also are the conduit through which the USDA Surplus Food is distributed to the 10 food pantries and 3 dinner bells, a group home and a nursing home throughout Carroll County in order to serve our residents.

Carroll County Community Contact is known as a family friendly agency. Our staff has the trust of the entire county. We are able to successfully partner with individual families and assist them one-on-one to identify barriers blocking the way to self-sufficiency and the resources to overcome these barriers. We provided information, referrals and assisted with advocacy for more than 13,487 households in Carroll County last year.

We have greatly appreciated the support, cooperation and partnership with your elected officials, staff, and residents, as well as other social service agencies, and our clients.

Much appreciation, Marge M. Webster, Carroll Country Community Action
Director of Development

VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. assisted many more persons than in 2001. Many clients were assisted with housing, jobs, medical, and mental health support. Most clients were also referred to area agencies for long-term support. Home visits were made to support a family caring for a terminally ill person; hospital visits were made to many other persons. **Several volunteers** helped 2 households move furniture.†

The **Bereavement Support Group** met for 6 weeks in the spring and fall, 2002. Jennifer McCarthy, M.S.W. worked with Sara to lead the spring group; Sandy Ruka, R.N. assisted in the fall. There have been many requests to continue this group; new sessions will begin on January, 29, 2003. Please inform your friends about this service.†

Vaughan was able to increase its fund-raising revenues in 2002. In May proceeds from the **M & D** production of The Effects of Gamma Rays on Man in the Moon Marigolds raised \$750. In June, **Jen's Friends** and Vaughan sponsored their 1st Annual Golf Tourney with each group netting \$4943. Other fundraising events – a March Bean Supper, the 4th of July booth, a September Pancake Supper, and the sale of Golden Goose tickets brought the 2002 total raised to \$7749. The Board of Directors and many church members volunteered their time at these fundraising events. Thank you!!†

The **Vaughan Food Pantry** served over 600 persons by giving out 3967 meals in 2002. This was a large increase over 2001 in the amount of food given out. Food is regularly donated by individuals, secured through the Carroll Food Coop, and donated by **St. Margaret's Church**, area **Boy Scouts**, **Christ Church Episcopal**, and the **Nativity Lutheran Church**. A big event for the Vaughan and 7 area Pantries was the **Mt. Washington Radio Food Drive** on November 19th. Over 350 bags of food and 52 turkeys were donated during this 12 hour event. Over 3 tons of food was re-bagged and delivered in 2 days! This food drive also spawned food collections at **Attitash Mountain Service Co.**, **Flatbread Co.**, and **Walmart** that benefited our Pantry.

On Thanksgiving Day, **29** persons volunteered to cook and serve 100 meals in the Vestry and deliver 50 additional meals. Vaughan prepared 20 Thanksgiving food baskets and 20 additional baskets were donated by the **White Mountain Board of Realtors**. During Christmas another 12 families received baskets with ham or turkey dinners. Thank you to all who prepared and gave food for the Holiday food baskets. Vaughan also helped to solicit gifts for 6 families and the **Bank of New Hampshire** brought some Toys for Tots gifts that were given to the day care children.

The Vaughan **Clothing Depot** continues to serve about 30 persons each week with free clothing and household items. **Mrs. Rachel Beattie**, Depot manager, sorts items and keeps the 'shop' tidy. Excess items are picked up by the Concord, NH Salvation Army each month. Special requests are also "filled" by the "Depot". This outreach service could not continue without community donations and volunteer assistance!

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a private, not-for-profit community health organization located in Conway. White Mountain Community Health Center opened its doors on February 12, 2001 in the former White Mountain Woolens Building next to Hill's RV. WMCHC serves the health care needs of the uninsured and underinsured residents of Conway and the other towns of Northern Carroll County and of Fryeburg. The Center provides family planning, prenatal and child health services in addition to quality and comprehensive health care for men, women and children of all ages on an income-based sliding fee scale. No one is refused care for financial reasons. The Center provides a broad "holistic" approach to healthcare, one that addresses not only the primary and preventive health care needs but also the social, emotional and community needs of the individual and/or family.

Since patient revenues cover only 40% of the WMCHC's cost of providing services, the Center must depend on fundraising, state grants, private foundation support and support from towns to cover the balance. The 2003 Town of Conway request from WMCHC of \$35,565 represents level funding. All town requests continue to be formulated on the patient volume and costs of medical services delivered.

Indisputable evidence makes a clear link between poor access to primary and preventive care and poor health outcomes. Your support of White Mountain Community Health Center's request assures that Conway families have affordable access to health care.

MARRIAGES REGISTERED - TOWN OF CONWAY, NH 12/31/02

| DATE | GROOM & BRIDE | PLACE OF RESIDENCE |
|--------|---|----------------------------------|
| JAN. 4 | ROBERT S. GRAUSTEIN BETHANNE M. ROBINSON | CTR.CONWAY, NH CTR.CONWAY, NH |
| 19 | KARRY L. HOLLAND BONNIE-JO MACKENNA | CONWAY, NH CONWAY, NH |
| 26 | DOUGLAS R. OBERNESSER DANIELLE L. MYATT | N.CONWAY, NH N.CONWAY, NH |
| APR. 3 | JOEL M. WHITCHER CYNTHIA B. JONES | N.CONWAY, NH N.CONWAY, NH |
| 6 | ROBERT L. KROGER ANNE T. CROWE | N.CONWAY, NH N.CONWAY, NH |
| 19 | RICHARD L. BAKER KATHERINE M. SANTY | N.CONWAY, NH N.CONWAY, NH |
| 20 | JAMES M. MUNRO TANYA S. GILMORE | N.CONWAY, NH N.CONWAY, NH |
| 21 | GUY S. SIMPKINS COLLEEN P. TIMBERLAKE | INTERVALE, NH CONWAY, NH |
| MAY 1 | JAMES A. GEMMITI LORI A. STEERE | INTERVALE, NH BARTLETT, NH |
| 5 | WILFREDO ANDUJAR, JR RACHEL A. SANBORN | KEARSARGE, NH KEARSARGE, NH |
| 5 | THOMAS H. VARTANIAN BENITA S. SILVER | CTR.CONWAY, NH CTR.CONWAY, NH |
| 17 | HARRY F. PENDEXTER SHARON A. YOUNG | E.CONWAY, NH E.FRYEBURG, ME |
| 19 | LAFRENIERE P. MICHAEL CHERYL A. MCNAUGHTON | CONWAY, NH CONWAY, NH |
| 25 | JAMESON F. PAPPAS MELISSA L. LEAHY | CONWAY, NH CONWAY, NH |
| 25 | DARREN P. EVANS JODI L. RODERICK | CONWAY, NH CONWAY, NH |
| JUN. 1 | BYRON J. BLODGETT EDNA M. ANTHONY | CONWAY, NH CONWAY, NH |
| 1 | MICHAEL E. FAIRBANKS BRENDA J. BOOTH | CONWAY, NH CONWAY, NH |
| 14 | MERTON E. STEARNS CAROL J. THURSTON | CONWAY, NH CONWAY, NH |
| 15 | HOWARD H. STANTEN ERIN K. WRIGHT | CONWAY, NH CONWAY, NH |

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|------|----|----------------------|-----------------|
| | 15 | GERALD B. THOMPSON | CTR.CONWAY, NH |
| | | JOYCE H. GONYA | CTR.CONWAY, NH |
| | 15 | ALLEN S. GOULD | CTR.CONWAY, NH |
| | | JOY L. DINGMAN | JACKSON, NH |
| | 23 | RAKESH KUMAR | CONWAY, NH |
| | | JOAN M. HATT | GREENFIELD, MA |
| | 28 | MATTHEW E. LEAVITT | N.CONWAY, NH |
| | | JACQUELINE L. SMITH | N.CONWAY, NH |
| JUL. | 5 | JEREMY D. TWISS | CONWAY, NH |
| | | MELINDA E. LEVESQUE | CONWAY, NH |
| | 6 | DAVID E. EDGERTON | CONWAY, NH |
| | | SUSAN W. MAIR | CONWAY, NH |
| | 13 | JOSHUA R. WELCH | CTR.CONWAY, NH |
| | | SHANNON L. BOUDREAU | CTR.CONWAY, NH |
| | 20 | BOWEAVER L. CASH | CONWAY, NH |
| | | AVELYN M. DAGDAG | CONWAY, NH |
| | 26 | SUR J. SCHARTNER | N.CONWAY, NH |
| | | DANIELLE A. PIERRO | CTR.OSSIPEE, NH |
| AUG. | 3 | STEVEN A. BURGESS | CONWAY, NH |
| | | CATHERINE M. COURSER | CONWAY, NH |
| | 10 | ANTONIO J. INKELL | CONWAY, NH |
| | | ANGEL M. ANGELONE | CONWAY, NH |
| | 10 | WILLIAM SMITH | INTERVALE, NH |
| | | ANNA MAE D. WHITE | CTR.CONWAY, NH |
| | 10 | DAVID R. SMITH | CTR.CONWAY, NH |
| | | ANDREA L. BRYANT | CTR.CONWAY, NH |
| | 11 | PAUL D. CHANDLER | CAMPTON, NH |
| | | FRAN G. RANCOURT | N.CONWAY, NH |
| | 17 | STEPHEN M. MANCINI | N.CONWAY, NH |
| | | EDYTHE B. MILLER | N.CONWAY, NH |
| | 24 | ANDREW P. AIREY | CTR.OSSIPEE, NH |
| | | KELLI L. QUINT | REDSTONE, NH |
| | 24 | STEPHEN PULLAN | E.CONWAY, NH |
| | | ALISSA A. ST CYR | E.CONWAY, NH |
| SEP. | 6 | CHUCKIE S. MCKINNEY | N.CONWAY, NH |
| | | GINA M. DREW | N.CONWAY, NH |
| | 7 | ANDREW J. NARDUCCI | N.CONWAY, NH |
| | | TESSA L. BURDETT | N.CONWAY, NH |
| | 7 | HOWARD R. TRASK | N.CONWAY, NH |
| | | LAURA J. CAMPBELL | N.CONWAY, NH |
| | 7 | ERIC G. ERWIN | N.CONWAY, NH |
| | | MONICA R. VERVILLE | N.CONWAY, NH |
| | 21 | MICHAEL G. PEARE | CTR.CONWAY, NH |
| | | JAIME A. MCKINNON | CTR.CONWAY, NH |

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|----|--------------------|--------------|
| 21 | GREGORY J. KEELER | CONWAY, NH |
| | JESSYCA V. HARRIS | CONWAY, NH |
| 21 | PAUL STUART | N.CONWAY, NH |
| | LYNNE SCHWAB | N.CONWAY, NH |
| 30 | SCOTT A. BELL | CONWAY, NH |
| | REBECCA L. MCGOWAN | CONWAY, NH |

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|------|----|-------------------------|----------------|
| OCT. | 1 | TIMOTHY J. RANTZ | CONWAY, NH |
| | | MARLEY J. WEINER | CONWAY, NH |
| | 5 | ROBERT O. BEGIN | GRAFTON, NH |
| | | MARINA N. SIPYAGINA | CONWAY, NH |
| OCT. | 12 | CHARLES T. MILLER | CTR.CONWAY, NH |
| | | STEPHANIE A. HARRINGTON | CTR.CONWAY, NH |
| | 19 | STEPHEN Y. WOODSUM | CTR.CONWAY, NH |
| | | LESLEY A. VANDERSCHAAFF | CTR.CONWAY, NH |
| | 26 | MATTHEW A. COFFEY | CONWAY, NH |
| | | RAMI L. MERCIER | CONWAY, NH |
| | 26 | CHRISTOPHER C. PERLEY | N.CONWAY, NH |
| | | BRITTANY FISHER | N.CONWAY, NH |

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|------|----|------------------|------------|
| NOV. | 9 | MARK D. MCGOVERN | CONWAY, NH |
| | | CARRIE L. SQUIBB | CONWAY, NH |
| | 16 | WARREN J. BOWDEN | CONWAY, NH |
| | | PAULA R. MOREY | CONWAY, NH |

| | | | |
|------|----|---------------------|----------------|
| DEC. | 12 | THOMAS L. MATTIE | N.CONWAY, NH |
| | | PATRICIA A. BRADISH | N.CONWAY, NH |
| | 14 | EDWARD E. FRANCIS | UNKNOWN |
| | | PENNEY M. AVERY | CONWAY, NH |
| | 24 | DEREK W. BELL | N.CONWAY, NH |
| | | HOLLY A. FORMAN | N.CONWAY, NH |
| | 28 | FREDERICK S. TOBIN | CONWAY, NH |
| | | ALICE M. WHITTAKER | CTR.CONWAY, NH |
| | 31 | BRETT L. DONALDSON | CTR.CONWAY, NH |
| | | JENNIFER M. SHAW | CTR.CONWAY, NH |

BIRTHS REGISTERED - TOWN OF CONWAY, NH 12/31/02

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Town of Conway, NH

| <u>DATE</u> | <u>PLACE</u> | <u>NAME</u> | <u>FATHER</u> | <u>MOTHER</u> |
|-------------|--------------|-------------|---------------------|----------------------|
| JAN. | | | | |
| | 1 | N.CONWAY | CODY SKIDMORE | LINDA SKIDMORE |
| | 4 | N.CONWAY | RICHARD STIMPSON | PAMELA STIMPSON |
| | 8 | N.CONWAY | BRANDON DREW | KRISTINA DREW |
| | 12 | BRIDGTON ME | FRANKLIN VAN SICKLE | MARINA VAN SICKLE |
| FEB. | | | | |
| | 1 | N.CONWAY | JEFFREY LUND | CHRISTINA LUND |
| | 5 | N.CONWAY | KEVIN LYMAN | TAMMY LYMAN |
| | 5 | N.CONWAY | PATRICK KEEFE | JENNIFER KEEFE |
| | 15 | N.CONWAY | MATTHEW GIBBONS | KIMBERLY GIBBONS |
| | 17 | N.CONWAY | JAMES THORLEY | CLAIRE THORLEY |
| MAR. | | | | |
| | 15 | N.CONWAY | CHRISTIAN BOUCHER | JENNIFER BOUCHER |
| | 17 | N.CONWAY | MARK BETTENCOURT | KIMBERLY BETTENCOURT |
| | 19 | N.CONWAY | JOHN BOTT | ERIN BOTT |
| APR. | | | | |
| | 9 | N.CONWAY | FRANK CANNONE | MELISSA CANNONE |
| | 10 | N.CONWAY | TODD DESMARAIS | SHERI DESMARAIS |
| | 27 | N.CONWAY | JEFFREY CARR | KAREN CARR |
| MAY | | | | |
| | 2 | N.CONWAY | MARK EWING | LEANN EWING |
| | 3 | N.CONWAY | MATTHEW GAGNON | MICHELE GAGNON |
| | 4 | N.CONWAY | DONALD MAZEL | LESLIE JONES |
| | 5 | N.CONWAY | JOHN TOWLE | HEATHER TOWLE |
| | 16 | N.CONWAY | CHAD DESCHAMBEAULT | APRYL DESCHAMBEAULT |
| | 23 | N.CONWAY | RICHARD SCHMITT | MCKAELLA SCHMITT |
| JUN. | | | | |
| | 3 | N.CONWAY | SCOTT HAYMAN | BETH HAYMAN |
| | 5 | N.CONWAY | PATRICK KELLEY | ELIZABETH KELLEY |
| | 5 | N.CONWAY | JAMES HILL | MARY HILL |

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|--------|-------------|--------------------|---------------------|--------------------|
| 6 | N.CONWAY | CAMPBELL SHEEHAN | GORDON JILLETTE | URSULA JILLETTE |
| 6 | N.CONWAY | ELIZABETH KAITLYN | STEVEN COTE | LISA COTE |
| 7 | N.CONWAY | KATELYN SARAH | KEITH CABRAL | GAIL CABRAL |
| 9 | N.CONWAY | COLBY PETER | PHILIP SWANSON | SHARON SWANSON |
| 10 | N.CONWAY | CAMERON STEPHEN | STEPHEN HUNTRESS | LISA HUNTRESS |
| 10 | BRIDGTON ME | KOBI WILLIAM | SCOTT LEES | CHRISTINA LEES |
| 11 | PORTLAND ME | KELLY MADISON | RICHARD HALSTEAD | DIANA HALSTEAD |
| 11 | N.CONWAY | BRIANNA HELEN | ERIC GOLDBLATT | TERRI GOLDBLATT |
| 25 | N.CONWAY | JOSEPH PAUL | JOSEPH PETERS | LAUREL PETERS |
| JUL. | | | | |
| 3 | LEBANON | EMMA KALEIGH | STEPHEN MCMANUS | SUZANNE MCMANUS |
| 4 | N.CONWAY | BENJAMIN MARC | JOSEPH KLEMENTOVICH | SUSAN KLEMENTOVICH |
| 12 | N.CONWAY | MARCEL ANDRE | WILLIAM BENNETT | ANDREA BENNETT |
| 19 | N.CONWAY | JULIANA MARIE ANNE | SHAWN EDWARDS | REBEKAH EDWARDS |
| 21 | N.CONWAY | ALLISON MEREDITH | SCOTT TAYLOR | NATALIE TAYLOR |
| 25 | N.CONWAY | MEGAN ELIZABETH | JONATHAN AUSTIN | MICHELLE AUSTIN |
| AUG. | | | | |
| 4 | N.CONWAY | HELEN NOEL | ALBERT HILL | COLLEEN HILL |
| 6 | N.CONWAY | ELLEN SOMMER | CRAIG TAYLOR | CAROLYN HEMSTEDT |
| 8 | N.CONWAY | SHANE AUGUST | STEVEN BUSH | TRACEY BUSH |
| 10 | N.CONWAY | NAVPREET KAUR | DHANWANT SINGH | RAJWINDER KAUR |
| 16 | N.CONWAY | THADDEUS BOLDUC | THADDEUS THORNE | ELIZABETH BOLDUC- |
| THORNE | | | | |
| 18 | N.CONWAY | FORREST CARL | AUSTIN WOODWARD | HEATHER WOODWARD |
| 24 | N.CONWAY | CONNOR DOUGLAS | DOUGLAS TOFFLEMOYER | KELLY TOFFLEMOYER |
| 30 | N.CONWAY | MAKENA ROSE | BENJAMIN BENNETT | ROBIN BENNETT |
| SEP. | | | | |
| 12 | N.CONWAY | TREVOR CARLTON | JASON SMITH | TERRI SMITH |
| 17 | N.CONWAY | ALEXIS KNIERTJE | KEVIN JOHNSON | ELIZA JOHNSON |
| 23 | N.CONWAY | KEAGAN CHRISTOPHER | BRADLEY BROWN | ROBIN BROWN |
| 26 | N.CONWAY | SAMUEL COOPER | ANDREW DICKINSON | DIANA OXNER |
| 27 | N.CONWAY | NADIA | ANDREW VAN DYNE | JULIE VAN DYNE |
| 29 | N.CONWAY | CONNOR JAY | JEREMY DELANEY | SARA DELANEY |
| 29 | N.CONWAY | SHAUNA LOGAN | GRANT HACKING | JENNIFER HACKING |

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|------|----|----------|--------------------|-------------------|-------------------|
| OCT. | 3 | N.CONWAY | JACKSON ARATUS H | RICHARD MACDONALD | NICOLE HAPEMAN |
| | 10 | N.CONWAY | NIKET NIRANJAN | NIRANJAN PATEL | VARSHABAHEN PATEL |
| | 14 | N.CONWAY | SKLYN JEAN | STANLEY VLADYKA | LIZA VLADYKA |
| | 17 | N.CONWAY | SARKEE DASAN DAVID | DUANE WALDEN | MELISSA WALDEN |
| | 24 | N.CONWAY | ISABELLA KAYSER | MATTHEW KING | MEGAN KING |
| OCT. | 24 | N.CONWAY | PIPER LEE | JOSHUA WELCH | SHANNON WELCH |
| | | | | | |
| NOV. | 1 | N.CONWAY | ANNIKA FAITH | MARK PORTER | SONYA PORTER |
| | 3 | N.CONWAY | LOGAN PHILIP | JONATHAN VIOLETTE | TARA VIOLETTE |
| | 4 | N.CONWAY | MARY ELIZABETH | BRYANT SAUNDERS | EVA SAUNDERS |
| | 6 | N.CONWAY | MICHAEL PATRICK | PATRICK RICHARDI | AMY RICHARDI |
| | 12 | N.CONWAY | GAVEN TRAPPER | STEVEN GAGNE | JACQUELYN GAGNE |
| | 13 | N.CONWAY | SOPHIA ANNE | JAMES GEMMITI | LORI GEMMITI |
| | 19 | N.CONWAY | KATHRYN EVA | JEREMY HAYES | TERRI HAYES |
| | 19 | N.CONWAY | WILL DUNLEA | TERRENCE GALLIGAN | SHERYL GALLIGAN |
| | 29 | N.CONWAY | KYLE JEFFREY | JEFFREY PERRY | ERIN PERRY |
| | | | | | |
| DEC. | 4 | N.CONWAY | IAN TATE | GREGORY SNOW | DEBORAH SNOW |
| | 13 | N.CONWAY | CELIA KATHERINE | GEOFFREY LYNN | KERRY LYNN |
| | 21 | N.CONWAY | ABIGAIL VIRGINIA | RONALD HANSCOM | AMY HANSCOM |
| | 22 | N.CONWAY | PARKER BRADLEY | PATRICK COLEMAN | KRISTIN COLEMAN |

DEATHS REGISTERED - TOWN OF CONWAY, NH 12/31/02

| DATE | NAME | FATHER | MOTHER |
|------|-----------------------|-------------------|--------------------|
| JAN. | | | |
| 2 | STEPHEN E. PIANE | EDWARD PIANE | JEAN NAKONECHNEY |
| 6 | JOYCE M. QUINT | AUSTIN WHITE | VELMA MAREAN |
| 14 | MICHAEL R. COTTER | MICHAEL COTTER | HELEN HOFFMAN |
| 25 | FLOWER P. BURDETT | MYRON COLLIN | ESTHER GARSH |
| 26 | JESSE F. BARTON | JESSE BARTON | RUTH SAWYER |
| 28 | DONALD W. BEARCE | MALCOLM BEARCE | BEULAH FOSS |
| 29 | BERTHA N. SCHROHE | JACOB SCHROHE | HELENA SCHNITZLIEN |
| FEB. | | | |
| 1 | FRANCES O. WATSON | KARL OLIVER | VASHTI MACGILL |
| 2 | STEPHEN R. BURKE | HERBERT BURKE | ANNA COLBRATH |
| 11 | MARTHA C. RUTHERFORD | HARRY HANES | LOURISSA GRIGGS |
| 12 | THOMAS DILWORTH | EDWARD DILWORTH | ELLEN ROGERSON |
| 14 | DOROTHY A. MC MENAMIN | JAMES BEAN | MARY BYRNES |
| 21 | ADELAIDE C. SHAFFER | HENRY REIGHT | KATHERINE MENKEL |
| 25 | WALTER J. PACHUCKI | WALTER PACHUCKI | CATHERINE SOBERAK |
| MAR. | | | |
| 1 | VIRGINIO F. SOARES | VICTORINO SOARES | CONNIE FRIAS |
| 7 | LORRAINE B. STEVENS | PERCY BLAKE | MARGARET TYLER |
| 9 | RICHARD T. WEBSTER | JOHN WEBSTER | LYDIA TODD |
| 9 | PATRICK E. FROST | DENNIS FROST | NANCY DREW |
| 10 | RUTH M. JOHNSON | REINHOLD LIDELL | JENNY FREDRICKSON |
| 17 | JAMIN NUZZELLLO | RICHARD NUZZELLLO | APRIL HYATT |
| 20 | MARGARET E. GARLAND | HERBERT BEAN | ETTA DROWN |
| 25 | MILDRED M. MOORE | HENRY NUTT | NORAH REARDON |
| 28 | GEORGE W. HEATH | GEORGE HEATH | EFFIE CHARLES |

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|------|----|------------------------|---------------------|-------------------|
| APR. | 6 | LESTER W. HAMMOND | LESTER HAMMOND | BLANCHE SMALL |
| | 10 | WILLIAM B. LYNN | HARRY LYNN | MARY BARKER |
| | 17 | HAZEL L. FALL | CHARLES PERKINS | LAURA PAGE |
| | 21 | ANNE F. ELA | WILLIAM FULLER | MABEL PURDY |
| | 23 | EMANDO E. BRANDOLINI | PASQUALE BRANDOLINI | ONESTINA ALLIVA |
| | 23 | ARLENE E. DREW | WALTER DREW | GRACE STANLEY |
| | 24 | FLOYD N. PEER | FLOYD PEER | MARTHA NODOLEN |
| APR. | 29 | ERLON DEWITT | ARTHUR DEWITT | MYRTLE JONES |
| MAY | 7 | MILES BROOKS | RALPH BROOKS | HATTIE STUART |
| | 7 | MERLE C. SOFFRON | PARLEE WOOD | SARAH PERKINS |
| | 8 | MARGARET NEWMAN | SEWALL NEWMAN | MABEL COREY |
| | 10 | WILLIAM F. FRIARY | PETER FRIARY | MARY BRYAN |
| | 10 | PAULINE R. LAPOINTE | CHARLES BLUM | LILLIAN EDGERLY |
| | 12 | GEORGE H. DREW | GEORGE DREW | DORIS ILLSLEY |
| | 17 | FRANK E. KENNETT | FRANK KENNETT | ETTA CHURCHILL |
| | 17 | GERMAINE M. CARON | FRANCIS CHALOUX | VIRGINIA CHAMPEAU |
| | 19 | ARDIS L. BEAN | RANDOLPH ROWELL | BETSIIE BOYD |
| | 21 | IRENE P. MCLELLAN | EARL MCLELLAN | VERA HAMMOND |
| | 21 | CHESTER G. EDGERLY | GUY EDGERLY | HAZEL ALGER |
| | 24 | VIRGINIA P. LAFONTAINE | RAYMOND HATCH | IVA MILLER |
| | 25 | HAZEL M. ALLAN | HARRISON MARSH | ANNIE MONRO |
| | 25 | GEORGE H. ALLAN | PETER ALLAN | ESTELLE WELCH |
| | 27 | MARGARET G. SULLIVAN | HUGH MACDONALD | ELTIE WALLACE |
| | 27 | RUBY C. SARTY | ROBERT CANN | JENNIE MACDONALD |
| | 31 | SHIRLEY M. PARKER | ARTHUR PARKER | ELINOR MERCIER |
| JUN. | 2 | ETHEL T. MORRILL | JOHN THOMPSON | ANNA FRANKS |
| | 3 | RUTH V. STUDLEY | ALFRED DIVIRGILIO | BLANCHE JOHNSON |
| | 6 | JOHN H. CHAPLIN | ALTON CHAPLIN | EMMAJEAN ADAMS |
| | 6 | MARY E. CHICK | FENNO CHICK | JULIA CLOUGH |
| | 6 | RICHARD L. CHUTE | EARL CHUTE | LEONA SMITH |

| | | | |
|------|----------------------|--------------------|---------------------|
| 10 | LEO B. OCONNOR | PATRICK OCONNOR | JULIA DALEY |
| 12 | JEAN E. HOOK | HERBERT HILTON | LILLIAN WORTHEN |
| 15 | MARGARET H. SPARKS | HENRY HALE | GLADYS LOVERING |
| 15 | CATHERINE W. AGUIERE | DAVID HAGAR | BLANCHE DREW |
| 16 | RAYMOND W. SARGENT | RAYMOND SARGENT | GERALDINE FERRIN |
| 16 | PETER WHITE | JOHN WHITE | HILDA WOODCOCK |
| 23 | EDWARD F. MCKOWEN | EDWARD MCKOWEN | MARGARET ROY |
| 26 | HUBERT E. BLAKE | ELMER BLAKE | RISSIE CHANDLER |
| JUL. | | | |
| 1 | SANDRA G. TAYNOR | SIMON HOCHARD | LUELLA PEBBLEY |
| 9 | ARTHUR D. MORSE | KENNETH MORSE | LILLIAN MORTON |
| 10 | GORDON E. DOE | FRANK DOE | LENA EATON |
| 10 | JOHN ANASTASI | ANTHONY ANASTASI | ANTONIA GIODONNA |
| 17 | ROBERT J. RICHARDSON | JOHN RICHARDSON | IRMA ALLARD |
| 18 | JANICE J. GONYEA | JOHN BUCO | OLIVE DUCLOS |
| 20 | EVERETT W. GRAMES | GEORGE GRAMES | CATHERINE WAKEFIELD |
| 24 | ROY H. LARSON | MARTIN LARSON | ELLEN CARLSON |
| AUG. | | | |
| 1 | GERTRUDE D. WALLER | FREDERICK ZASTROW | LISA OLGA |
| 7 | ROBERT E. HULING | ROBERT HULING | JEAN MERWA |
| 12 | PHYLLIS M. MILESKE | IGNACY MILESKE | ANNA BECMER |
| 12 | ROBERT T. HATFIELD | ARTHUR HATFIELD | ANNE RYAN |
| SEP. | | | |
| 1 | MILDRED H. BURKE | GEORGE WIGGIN | ETHEL HILL |
| 6 | WINNEFRED GARLAND | WALLACE ABBOTT | ELLA CLEMENTS |
| 11 | RUTH F. PURDY | ALVIN FRENCH | MARGARET CAMPBELL |
| 12 | SYLVIO L. LACHANCE | OCTAVE LACHANCE | MARION ROY |
| 14 | ESTHER A. HARRIMAN | DAVID TURGEON | MAUDE JACOBS |
| 22 | ESTHER J. TURNER | ANDREW TURNER | LUCY PROVOST |
| OCT. | | | |
| 4 | IRENE M. WHITAKER | JOSEPH USTASIEWSKI | STELLA SIWY |

6 MARELLA L. LANKHORST
 8 LEO A. THEBERGE
 9 BARBARA A. ROSINSKI
 10 HAROLD F. MCELHANEY
 10 CATHERINE J. POWERS
 18 LOUISE M. KNOWLTON
 19 RUTH M. HACKETT
 19 LAURHETA E. RANCOURT
 25 JOHN A. DOWNS
 29 BRIAN M. SULLIVAN

NOV. 2 RAYMOND G. PIMER
 3 HARLAND W. LOWD
 15 DORIS O. DOIG
 16 GERTRUD UBIG
 NOV. 18 RUTH B. ASPLUND
 18 HAZEL M. SIMPSON
 25 FRED W. MOORE

DEC. 14 HAZEL E. DENSMORE
 17 CALESTINE M. CARNEY
 23 BARBARA L. HOWARD

JAN LANKHORST
 SIMEON THEBERGE
 FRED CLAY
 HAROLD MCELHANEY
 JOHN SHEA
 HAYWARD ROWE
 MARK WIGGIN
 CHARLIE DAY
 WILBUR DOWNS
 DANIEL SULLIVAN

RAYMOND PIMER
 MAURICE LOWD
 WILLIAM ORR
 JOSEPH SCHMITZ
 HUGO HOLMQVIST
 WILLIAM LAVERS
 FRED MOORE

JOHN SPEIGHT
 ANGUS CHAISSON
 ALEXANDER NIMMO

ELLEN WIJGA
 CORDELIA LABRIE
 HELEN SMART
 IOLA STEIN
 MARY MANSFIELD
 WINNIFRED FRENCH
 AMBER HARRIMAN
 ABBIE HALEY
 HILDARGARD SCHREITER
 MARIAN GORMAN

PAULINE YOUTSEY
 IDA LOCKE
 HAZEL EARHART
 ELIZABETH ESSER
 EDITH NICKERSON
 SOPHIE RUMBLES
 BERTHA KIMBALL

MARY BREADY
 MARY ENGLAND
 KATHERINE WHITE

For those of us who read the Annual Town Report to catch up on births, deaths and marriages, a noticeable change in these reports has taken place. These events are reported to the Bureau of Vital Records in Concord N.H. The type of information we are able to retrieve has changed. Therefore, this list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Conway.

I hereby certify that the above is a true transcript of the record of all births, deaths and marriages that have been reported for the year ending December 31, 2002.

Respectfully Submitted,
 Rhoda A. Quint
 Town Clerk
 December 31, 2002

2003 VOTING GUIDE AND ANNUAL TOWN BALLOT

The purpose of this section is to assist you in becoming better informed about the many decisions you will be asked to make on voting day. It includes a summary of actions taken by the voters at the deliberative session of Town Meeting. In particular, it includes the ballot and both summary and detailed budgets as approved by the voters at the deliberative meeting. It also includes a budget narrative and an estimate of the 2003 tax rate as well as other pertinent information.

The Town Ballot contained in this section is in the same format that you will see when you vote on April 8, 2003. Also in this section is a voting worksheet to help you in preparing to vote. You are encouraged to complete the worksheet and bring it with you on voting day.

In addition, a variety of information is available on the Town Web Page at **www.conwaynh.org**. If you would like any additional information, please do not hesitate to contact Earl Sires, Town Manager at 447-3811

DELIBERATIVE SESSION SUMMARY

This year, the Town Ballot contains forty-seven articles. Thirty-seven of the articles were debated at the Deliberative Session of Town Meeting held on March 3, 2003. While all articles were forwarded to the ballot, six articles (12, 16, 19, 31, 32, and 45) were amended. Further background on actions taken at the Deliberative Session can be found in the Deliberative Session Minutes available on the web page and at Town Hall.

ARTICLE 12 OPERATING BUDGET and ARTICLE 16 CONWAY RECREATION DEPARTMENT SWIM LESSONS

Article 12, the operating budget, was amended to add \$5,760.00 for a total of \$7,694,319. This was done to include funding for swim lessons within the operating budget. The Board of Selectmen and Budget Committee had proposed that swim lessons be placed on the warrant as Special Article 16.

Article 16 was also amended by reducing the amount from \$6,000 to \$5,760 and by adding a statement that if the operating budget passes it will be null and void if approved by the voters.

The intent of these two amendments will be to ensure that even if the operating budget does not pass and the default budget is adopted, Article 16 will still provide funding for swim lessons.

ARTICLE 19 IMPROVEMENTS TO SCHOULER PARK

The Board of Selectmen proposed this article. It was amended to reduce the amount from \$6,500 to \$3,900. This was because the installation of a new flagpole will be accomplished through private donations.

ARTICLE 31 EASTERN SLOPE AIRPORT

This petitioned article was reduced from \$10,000 to \$5,000.

ARTICLE 32 FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE

This petitioned article was reduced from \$3,765 to zero on the advice of Town Counsel. The article lacked the required number of signatures to be legally valid.

ARTICLE 45 MODIFICATION OF THE CONSTRUCTION PLAN OF PHASE 5A

This petitioned article was amended to add the phrase "reduction in the" in the first sentence of the article.

While the amendment of article 45 will have no budget impact, the remaining amendments did have a budget impact. The net effect of the changes at Town Meeting would reduce the total requested appropriation by \$5,845.

BUDGET NARRATIVE

The proposed 2003 budget accomplishes the following:

- **Reduces the Tax Rate**

The proposed budget will decrease the tax rate by \$0.15. This is the fourth year in a row that the rate has decreased (see page 103). It also continues the nine-year trend of maintaining a stable Town tax rate (see page 104).

- **Reduces staff and holds programs level**

With the exception of expenses associated with the library (as authorized by the voters), there are no significant new programs or services. As proposed in the operating budget, staff is decreased.

- **Reduces employee costs**

Based on a cooperative effort between the School and Town, health care premium costs have been reduced creating a savings for the taxpayers. Changes have also been made to the salary plan that will result in savings.

- **Reduces the cost of capital projects by cooperating with other agencies reduce costs**

The proposed reconstruction of Quint and Jack Frost Streets in Conway Village and the replacement of all sidewalks in North Conway Village are examples of cost effective cooperative planning. The Town will save over \$150,000 by cooperating with State DOT in the construction of the sidewalks. These projects are included within the ongoing Capital Improvements Program.

- **Gives voters greater choice**

A number of items have been placed on the warrant rather than in the operating budget. These include the Teen Center and School Resource Officer position (programs that will no longer be grant funded) and Police traffic control. As usual several one-time expenditures such as building maintenance projects are presented as warrant articles.

Budget Summary

The total recommended operating budget is \$7,694,319, which is an increase of 4.3% over the 2002 budget, which totaled \$7,364,717. This amounts to an increase in requested funding of just over \$329,602 (see page 138). The default budget for 2003 is estimated to be \$7,663,029. The proposed budget is just \$31,290 greater than the default budget (see page 104).

While there are a variety of decreases and increases within different departments, the net increase of \$323,842 can largely be attributed to Library Expansion, Road Construction and Maintenance, and to a lesser extent Employee Costs.

Significant Budget Issues

Library Expansion

Approximately 40% of the proposed increase is made up of debt payments for the Library expansion. Voters approved this project in 2001. Operating expenses also increase in several areas within the Library budget.

Road Construction and Maintenance

The town has had an ongoing capital projects plan for several years. This plan proposes to rebuild all Town streets by the year 2007. Consequently, material costs (Asphalt) and contributions to the Highway Infrastructure account increase by just over \$150,000. This amount is required to fund this year's projects. In addition, approximately \$18,000 additional funding is required to maintain the North-South Road, which was accepted for maintenance from NHDOT during 2002.

Employee Costs

Based on meetings of the Joint School Town Insurance Committee, the Town will be renewing its health care coverage for 2003 through the New Hampshire Municipal Association. The main goal of the committee is to minimize future increases in health care costs. Changes in the health care plans and level of benefits offered to employees will not only reduce costs for these items in 2003 but will minimize future increases.

Employee wages increase generally by 3-5% per department in accordance with the adopted compensation plan. Changes have also been made in the compensation plan that will result in a savings to taxpayers.

The Police Department will also fund a significant retirement payout to a retiring senior member of the department. A mandated increase in State Retirement also results in budget increases.

Staffing

The proposed budget includes no new staff. In fact, there is a slight reduction proposed.

Reductions

The Teen Center coordinator position has been removed from the operating budget. It is, however, included in a warrant article to support the Teen Center program. If approved by the voters, it will be added to the operating budget for future years.

In the past the Town has hired a seasonal employee for the summer to help answer phones, assist the Assessor's office, and help in other offices during vacation periods. Town Hall recently implemented an automated phone directory. This change, along with the increased reliance on e-mail, greatly improves the efficiency of call management. Consequently, the summer seasonal position has been eliminated. Traffic control seasonal employees have also been eliminated from the operating budget and placed on the warrant.

Reallocation

The Assessor's Office has requested additional staff resources to prepare for certification by the Statewide Assessing Standards Board in 2004. Rather than add staff, this budget proposes to reallocate existing staff to address this need. Specifically, the General Assistance Officer will be trained to conduct fieldwork for the Assessor. This will be conducted for two days per week and the General Assistance Office will be open three days per week.

Requested Positions

The Town Clerk's Office requested a .25 FTE position to assist with clerical duties. This position was not recommended by the Town Manager and is not included in the proposed budget. Rather, new

software will be purchased and office improvements made that should increase efficiency and hopefully negate the need for new staff.

The Library proposed to increase the janitor position from part time (less than 20 hrs per week) to full time. The Library Trustees withdrew this request and is considering a variety of options for 2004

Department Summaries

This following discussion provides a summary of each department budget. Exhibit 3 presents a summary of the changes in each budget from 2002 to 2003.

Executive

The Executive Budget includes staff and operating expenses for a variety of Town departments. This year, the budget increases by 2.8% due mainly to increased employee costs associated with the merit program. Minor decreases are found in the Dues line as well as the Seminars line. Postage increases slightly due to increased rates and the microfilming line increases from \$2,000 to \$3,000 to fund the permanent recording of Planning and Zoning files. A line item for Public Education and Government Television Funding has been added. One dollar has been placed in this line to keep it open for possible use in resolving the PEG funding situation.

Election and Registration

This budget funds elections and voter registration. For 2003, the budget decreases by 15% and reflects the need to fund just two elections.

Financial Administration

The Finance Department maintains fiscal records for the town. The finance budget includes expenses for finance department salaries, the annual external audit, the elected town Treasurer, and the Budget Committee. The budget increase of 3.2% is the net result of increases in staff costs and a decrease in auditing costs. The decrease in audit costs is due to the fact that last year a separate audit was required during the transition from one Town Clerk to the next.

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's budget includes assessing department staff salaries, outside mapping services, and other costs for tax billing and property assessment. The budget increases by approximately 7.5% due largely to increased staff costs and minor increases in the tax billing and assessing line.

The increases in staff costs are associated with merit increases and the fact that one staff member was reclassified to reflect her certification as a New Hampshire Assessor. The increased proficiency of staff will be crucial as the town prepares for certification by the Statewide Assessing Standards Board in 2004.

Legal Expenses

The legal budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses decreases by \$11,000 or 22%. This decrease is reasonable given actual expenditures in prior years and the increasing familiarity of town staff with pertinent legal issues. A continued emphasis on code enforcement, however, requires significant funding remain in this budget.

Employee Benefits

Employee Benefits includes health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for union employees is also included.

This budget increases by just 1%. While health insurance premium costs decrease, these savings are offset in part by state mandated increases in retirement of 17.5% or \$9,869.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development

issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

An increase of just over 5% includes offsets in staff costs. In addition \$2,500 has been added to this budget under the legal advertising and supplies lines to provide support for rewriting planning and zoning codes. Rather than propose a warrant article for \$70,000 to hire consultants for this work, it is felt that the work can be done in house much more cost effectively.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House.

For 2003, this budget decreases by 11%. Much of this is due to relatively minor decreases in operating items such as utilities.

It should be mentioned that \$2,900 originally proposed for this budget was transferred to the Police Department. In the past, these expenses, which relate to water system testing and minor repairs, were carried in the Government Buildings budget while all other costs associated with the Police building were carried in the Police Department budget. This transfer was made to be consistent and all costs associated with the Police building are now carried in the Police budget.

It should also be noted that operating costs associated with the Whitaker Meeting House have been decreased somewhat because this building will not be operated during the winter.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget, which increases by 19%. The increased amount of \$6,500 is due to actual premium expense increases.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 4% or just over \$75,000. This increase is due primarily to increases in labor costs. These include wage related expenses and benefit increases. As for other departments, however, the actual premium costs for health insurance have been reduced. Other benefit increases impact these savings and result from such things as State mandated increases in retirement contributions. With the retirement of Chief Mullen, a retirement expense has been included in the budget. There is also an increase in union medical insurance that was required by a low estimate of the need in the prior year.

A significant change in the proposed budget is the fact that the traffic control program and funding that supported the School Resource Officer are proposed as a warrant articles. The traffic control program includes seasonal employees that control and facilitate traffic movement during the peak traffic periods. The School Resource Officer provides police presence within the High School.

The Commercial duty line includes an amount of \$100,000 that is estimated to cover the costs associated with providing traffic control services to private construction projects and local events. Any expenses incurred under this line item are reimbursed to the Town and as such have no tax impact.

All other components of the Police Budget show no significant increase and no new employees have been included in the proposed budget.

Ambulance

The Ambulance budget funds a subsidy to local ambulance providers. The local providers include Conway Village Fire District and the North Conway Ambulance Service. No increase has been included for this budget.

Fire and Rescue

The primary expense within the Fire and Rescue Budget is the provision of fire protection for areas of the Town that are not located within a fire precinct. These services are provided under contract by Conway Village Fire District and North Conway Water Precinct. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town.

The budget increases by 17.4% and is based on the actual cost of contracted fire protection services to non-precinct areas of the Town. Other minor expenses such as fire pond maintenance and fire equipment remain level.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 5% due to potential salary increases for the Building Inspector. Some of these increases are given when the inspector successfully achieves new certifications. Other operational expenses for this department are carried in the Executive Budget.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

An increase of 8.5% is proposed for the Highway Budget. This increase is largely a result of asphalt quantities needed for capital projects programmed for this year in the Capital Improvements Plan. It is a relatively large increase due to the fact that this line was reduced significantly in 2002 with the adoption of the default budget. Line items such as Salt, Pavement Markings and Hired Equipment increase as well. This is due to the Town accepting the North-South Road for maintenance in 2002. As is detailed in the budget backup, direct costs for maintaining this new road total approximately \$18,000. Finally, there are increased employee costs associated with the established compensation plan.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. Conway is reimbursed by the other member towns for this service. The department operates both a transfer station and landfill. The proposed budget amounts to a slight decrease of less than one percent.

Health

The Health budget includes funding for the services of an appointed Health Officer as well as kennel fees for impounded animals. The budget does not change from the past several years. Kennel Fees are budgeted at \$2,000 and \$1,500 is budgeted for the Health Officer.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant. This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for housing assistance, food and medical needs. The budget is decreased by 28% based on actual experience for the three prior years.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The department budget decreases by approximately \$20,000 or 10.5%. This reduction is largely due to the fact that the expenses associated with the operation of the Teen Center have been placed as a warrant article for the 2003 Town Meeting. This means that the Teen Center will have to be approved by the voters for it to continue to be a Town program. The Teen Center will continue to be operated until Town Meeting and thereafter contingent on approval by the voters. Some line items within this budget do increase. These include the Facilities line, which increases by \$400 to cover operating expenses for the new Whitaker Ball Field. The Programs line also increases from \$7,348 to \$11,075 due primarily to the inclusion of neighboring Towns in some recreational leagues. Fees from the other towns offset this increased amount.

Finally, the budget does not contain funding for the Conway Village Ice Rink.

Library

The recommended budget represents a decrease of 6%. The most significant change in the budget involves the Library Addition line. In the past, expenses associated with the design and promotion of the expansion project were included in this line. These expenses were offset by privately raised funds. This year an amount of \$163,000 intended to fund library furnishings, a clerk of the works, and moving expenses was proposed for this line. This amount plus an additional \$3,072 to upgrade the security system for the addition has been removed from the operating budget and placed on the warrant. The warrant article totals \$166,072 and is offset by privately raised funds. The article is further described in the warrant article report.

Increases in several line items are also due to the expected completion of the Library addition in 2003. These include utilities, insurance, and supplies.

Patriotic Purposes

No change in this budget is proposed.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The proposed Conservation Commission budget decreases by 2.5% from \$22,320 to \$21,760. The budget funds land conservation and recreation projects.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget increases by 15%, which includes a new item, the \$83,250 bond payment for the recently approved Library expansion. In addition, the Landfill bond principal payment increases by 4.5% or \$10,000 based on the existing amortization schedule.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget increases by 9.6% which includes a new payment of \$40,281 in interest for the Library expansion bond. Other interest payments decrease based on payment schedules.

Interest on TANS

This budget includes projected interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount has been decreased by \$5,000 to \$15,000.

Capital Reserve Funds

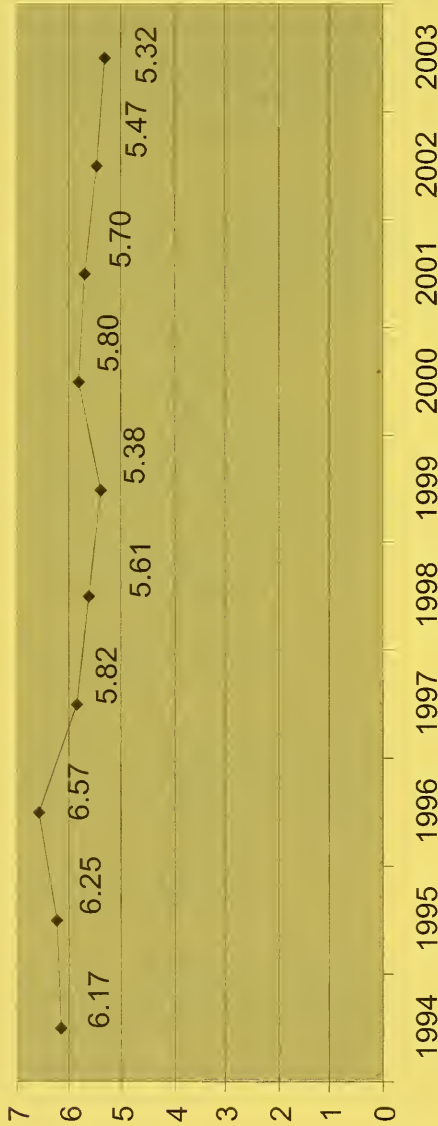
The Capital Reserve budget includes funds to support ongoing capital equipment purchases and capital construction. The budget has been increased by 8.5% over the prior year. This increase is due to the net result of changes in the infrastructure and highway equipment funds. The equipment line is reduced

by 20% or \$25,000. It was originally planned that the entire snow blower vehicle would be replaced this year. Instead, the truck portion will be replaced and the blower will be kept indefinitely. The infrastructure line increases significantly from about \$236,000 to \$325,000. This amount is required to fund the road projects that are planned for the year within the ongoing Capital Improvements Plan. Specifically planned for 2002 is the reconstruction of sidewalks in North Conway Village and a major repair to Mill Street Bridge.

2003 PROJECTED TAX RATE

| | |
|----------------------------|-------------|
| OPERATING BUDGET | 7,694,319 |
| WARRANT ARTICLES | 437,166 |
| PROJECTED NON PROFITS | 175,862 |
| MUNICIPAL GROSS | 8,301,587 |
| NON PRECINCT FIRE | -168,838 |
| | 8,132,749 |
| REVENUES-REVISED | -3,452,785 |
| TRANSFER UNCOMMITTED | -500,000 |
| LIBRARY BOND OFFSET | -123,531 |
| | 4,056,433 |
| TOWN: | |
| NET APPROPRIATION | 4,056,433 |
| BUSINESS PROFITS TAX | -44,057 |
| WAR SERVICE CREDIT | 78,933 |
| OVERLAY | 200,000 |
| | 4,291,309 |
| PROJECTED 2003 RATE | 5.32 |

Tax Rate Trend 1994 - 2003



DEFAULT BUDGET 2003

| | |
|-------------------------------|-----------|
| 2002 OPERATING BUDGET | 7,364,717 |
| PLUS: | |
| LIAB INSURANCE | 6500 |
| MANDATED EMP BENEFITS | 20,178 |
| POLICE SALARY & BENEFITS | 115,141 |
| NON PRECINCT FIRE CONTRACT | 25,338 |
| PW UNION SALARY & BENEFITS | 21,800 |
| SALT & HIRED EQUIPMENT N/S RD | 18,840 |
| DEBT SERVICE | 97,143 |
| TOTAL | 7,663,029 |

TOWN OF CONWAY 2003 BUDGET

| | 2002 Approp | 2002 Expend | Selectmen Budget | Budget Cmmte | 1 st. Sess. Voted |
|------------------------------------|----------------|----------------|---------------------|-----------------|----------------------|
| EXECUTIVE | | | | | |
| SALARIES | | | | | |
| Selectmen | 15,000 | 15,057 | 15,000 | | |
| Clerk/Collector Salary | 41,805 | 41,805 | 41,727 | | |
| Chairman Budget Com | 100 | 0 | 100 | | |
| Trustee Trust Funds | 100 | 100 | 100 | | |
| Police Commissioners | 1,600 | 1,600 | 1,600 | | |
| Town Manager | 74,760 | 74,760 | 73,871 | | |
| Public Works Director | 63,375 | 62,604 | 62,526 | | |
| Welfare Officer | 30,170 | 31,309 | 31,013 | | |
| Disc. Non Union Merit Acct | 5,323 | 0 | 23,000 | | |
| Subtotal | 232,233 | 227,235 | 248,937 | | |
| EXPENSES | | | | | |
| Mileage | 1,000 | 961 | 1,000 | | |
| Dues | 12,200 | 10,981 | 11,500 | | |
| Reference Books | 2,500 | 2,250 | 2,350 | | |
| Seminars & Prof Development | 10,312 | 4,157 | 8,812 | | |
| Tax Redemption Fees | 1,000 | 583 | 1,000 | | |
| Costs of Tax Liens | 7,500 | 5,863 | 7,500 | | |
| Valley Vision | | | 1 | | |
| Subtotal | 34,512 | 24,795 | 32,163 | | |
| OFFICE | | | | | |
| Salaries | 114,424 | 114,158 | 123,351 | | |
| Supplies | 8,000 | 7,281 | 7,000 | | |
| Telephone | 12,250 | 10,177 | 12,250 | | |
| Postage | 14,000 | 13,479 | 15,500 | | |
| Adv & Newspaper Notices | 3,000 | 4,082 | 3,000 | | |
| Town Reports | 10,000 | 9,367 | 10,000 | | |
| Equipment & Maint | 8,100 | 7,121 | 8,100 | | |
| Computer | 25,000 | 24,356 | 25,000 | | |
| Book Binding | 400 | 222 | 400 | | |
| Microfilming | 2,000 | 1,190 | 3,000 | | |
| Subtotal | 197,174 | 191,433 | 207,601 | | |
| 4130 EXECUTIVE TOTAL | 463,919 | 443,463 | 488,701 | 488,701 | 488,701 |
| ELECTION & REGISTRATION | | | | | |
| Moderator | 200 | 150 | 100 | | |
| Asst Moderator | 200 | 0 | 100 | | |
| Ballot Clerks | 1,000 | 1,176 | 500 | | |
| Supervisor of Checklist | 2,250 | 2,250 | 2,250 | | |
| Supplies, Postage, Ballot | 3,000 | 3,889 | 4,000 | | |
| Meals for Clerks | 500 | 425 | 200 | | |

| | 2002 Approp | 2002 Expend | Selectmen Budget | Budget Cmmte | 1 st. Sess. Voted |
|--------------------------|----------------|----------------|---------------------|-----------------|----------------------|
| Advertising | 1,000 | 936 | 600 | | |
| Program Ballots | 4,500 | 3,047 | 3,000 | | |
| 4140 ELEC & REGISTRATION | 12,650 | 11,873 | 10,750 | 10,750 | 10,750 |

FINANCIAL ADMINISTRATION

| | | | | | |
|----------------------------|---------|---------|---------|---------|---------|
| Treasurer | 2,400 | 2,400 | 2,400 | | |
| Audit | 10,900 | 10,588 | 8,900 | | |
| Budget Cmmte | 1,600 | 1,343 | 1,600 | | |
| Salaries | 105,620 | 105,620 | 108,296 | | |
| 4150 FINANCIAL ADMIN TOTAL | 120,520 | 119,951 | 121,196 | 121,196 | 121,196 |

REVALUATION OF PROPERTY

| | | | | | |
|-----------------------------|--------|--------|--------|--------|--------|
| Assessor | 52,988 | 52,988 | 55,189 | | |
| Assess Assist | 31,742 | 27,930 | 31,762 | | |
| Assess Temps | 0 | 0 | 0 | | |
| Prof Contract Services | 1 | 0 | 1 | | |
| Mapping | 3,500 | 3,206 | 3,500 | | |
| Tax Billing & Assessing | 3,000 | 3,312 | 3,832 | | |
| Appraisal Software/Hardware | 4,463 | 4,100 | 4,305 | | |
| 4152 REVAL OF PROPERTY | 95,694 | 91,536 | 98,589 | 98,589 | 98,589 |

LEGAL

| | | | | | |
|---------------------|--------|--------|--------|--------|--------|
| 4153 LEGAL EXPENSES | 51,000 | 34,997 | 40,000 | 40,000 | 40,000 |
|---------------------|--------|--------|--------|--------|--------|

EMPLOYEE BENEFITS

| | | | | | |
|------------------------|---------|---------|---------|---------|---------|
| Flex Benefits Program | 220,889 | 223,857 | 217,311 | | |
| Worker's Comp | 37,000 | 24,905 | 39,775 | | |
| Unemployment | 2,700 | 1,366 | 1,650 | | |
| Social Security | 104,384 | 93,484 | 101,935 | | |
| Retirement | 56,365 | 48,692 | 66,234 | | |
| Sick Pay Incentvie | 12,250 | 9,442 | 11,507 | | |
| Earned Benefits | 0 | 0 | 0 | | |
| 4155 EMPLOYEE BENEFITS | 433,588 | 401,746 | 438,412 | 438,412 | 438,412 |

PLANNING & ZONING

| | | | | | |
|------------------------------|--------|--------|--------|--------|--------|
| Recording | 1,000 | 1,021 | 1,000 | | |
| Legal Advertising | 2,000 | 2,523 | 3,500 | | |
| Postage | 2,000 | 1,404 | 2,000 | | |
| Print & Supplies | 1,000 | 780 | 2,000 | | |
| Planner/Zoning Officer | 53,174 | 52,736 | 54,327 | | |
| P/T Zone Enforcement | 17,921 | 14,872 | 17,410 | | |
| Intern/Contract Services | 0 | 0 | 0 | | |
| 4191 PLANNING & ZONING TOTAL | 77,095 | 73,336 | 80,237 | 80,237 | 80,237 |

| GOVERNMENT BUILDINGS | 2002 | 2002 | Selectmen | Budget 1 st. Sess. | |
|----------------------------------|---------------|---------------|------------------|---------------------------|--------------|
| | Approp | Expend | Budget | Cmmte | Voted |
| TOWN HALL | | | | | |
| Supplies | 400 | 307 | 400 | | |
| Equipment | 2,000 | 2,767 | 2,000 | | |
| Electric | 4,200 | 4,118 | 4,200 | | |
| Heat | 2,700 | 2,097 | 2,700 | | |
| Repairs | 2,500 | 2,096 | 2,000 | | |
| Water Testing | 2,190 | 3,925 | 2,190 | | |
| Town Hall Total | 13,990 | 15,310 | 13,490 | | |
| GARAGE | | | | | |
| Electric | 10,000 | 9,682 | 10,000 | | |
| Heat | 7,500 | 6,684 | 5,600 | | |
| Repair & Maintenance | 2,000 | 2,422 | 2,200 | | |
| Garage Total | 19,500 | 18,788 | 17,800 | | |
| GOVERNMENT BLDG CON'T | | | | | |
| POLICE STATION | | | | | |
| Police Station | 2,000 | 1,697 | | | |
| Water System | 1,920 | 486 | | | |
| Police Station Total | 3,920 | 2,183 | | | |
| COMMUNITY/RECREATION BLDG | | | | | |
| Electric | 5,500 | 5,279 | 5,800 | | |
| Heat | 7,200 | 5,540 | 5,500 | | |
| Maint & Supplies | 3,000 | 2,375 | 3,000 | | |
| Water System | 1,815 | 679 | 1,815 | | |
| Whitaker Electric | 700 | 212 | 400 | | |
| Whitaker Heat | 1,200 | 294 | 700 | | |
| Whitaker Maint & Supplies | 500 | 497 | 500 | | |
| Community/Recreation Bldg Total | 19,915 | 14,876 | 17,715 | | |
| Building Custodian | 18,000 | 16,280 | 18,000 | | |
| 4194 GOV'T BLDGS TOTAL | 75,325 | 67,437 | 67,005 | 67,005 | 67,005 |
| 4195 CEMETERIES | 1 | 0 | 1 | 1 | 1 |
| INSURANCE | | | | | |
| Multi Peril | 25,000 | 25,272 | 31,000 | | |
| Auto Fleet Ins | 10,000 | 9,097 | 10,500 | | |
| 4196 INSURANCE TOTAL | 35,000 | 34,369 | 41,500 | 41,500 | 41,500 |
| POLICE DEPARTMENT | | | | | |
| POLICE LABOR | | | | | |
| Regular Officers | 751,417 | 751,413 | 755,911 | | |
| Reg Officers Overtime | 28,610 | 28,609 | 27,000 | | |
| Special Officers | 6,000 | 3,710 | 6,000 | | |

| | 2002 | 2002 | Selectmen | Budget | 1 st. Sess. |
|-----------------------------|-----------|-----------|-----------|--------|-------------|
| | Approp | Expend | Budget | Cmmte | Voted |
| Traffic Control | 19,993 | 12,414 | 0 | | |
| Dispatchers | 190,400 | 190,399 | 198,390 | | |
| Dispatchers Overtime | 3,970 | 3,974 | 3,500 | | |
| Secretarial | 59,046 | 59,046 | 60,806 | | |
| Secretarial Overtime | 500 | 162 | 500 | | |
| Animal Control | 18,720 | 18,930 | 18,720 | | |
| Cadet Program | 2,884 | 0 | 1,750 | | |
| Holiday Pay | 33,534 | 31,581 | 34,920 | | |
| Commercial Duty | 100,000 | 112,566 | 100,000 | | |
| Incentive Pay | 18,408 | 17,601 | 18,345 | | |
| Crossing Guard | 6,552 | 6,063 | 6,552 | | |
| Merit Account | 15,395 | 0 | 37,713 | | |
| Subtotal | 1,255,429 | 1,236,468 | 1,270,107 | | |
| BENEFITS | | | | | |
| Prof Liability Insurance | 23,591 | 22,616 | 23,065 | | |
| Medical Insurance Union | 123,331 | 134,684 | 224,230 | | |
| Medical Insurance Non Union | 76,370 | 64,706 | | | |
| Life & Disability Ins | 9,760 | 7,412 | 9,712 | | |
| Retirement | 61,906 | 60,675 | 76,771 | | |
| Social Security | 37,978 | 37,476 | 36,525 | | |
| Worker's Comp Ins | 12,608 | 16,568 | 18,714 | | |
| Unemployment Ins | 670 | 783 | 706 | | |
| Earned Benefits | 1,000 | 1,000 | 28,700 | | |
| Subtotal | 347,214 | 345,920 | 418,423 | | |
| OPERATIONS | | | | | |
| Office Supplies | 6,500 | 6,263 | 6,500 | | |
| Office Equipment/Maint | 7,500 | 7,566 | 7,500 | | |
| Computer Software/Hardware | 15,100 | 14,913 | 15,100 | | |
| Books & Publications | 1,800 | 1,800 | 1,800 | | |
| Cleaning | 12,000 | 11,026 | 12,000 | | |
| Bldg Maint & Supplies | 3,500 | 4,962 | 6,420 | | |
| Heat | 3,100 | 2,243 | 3,100 | | |
| Electricity | 9,008 | 7,762 | 9,000 | | |
| Dues & Meeting | 3,194 | 1,672 | 3,150 | | |
| Training | 10,000 | 9,121 | 10,000 | | |
| Care of Prisoners | 150 | 55 | 150 | | |
| Equipment | 4,000 | 3,776 | 4,000 | | |
| Uniforms | 9,500 | 9,708 | 9,311 | | |
| Uniform Maintenance | 11,100 | 10,961 | 11,100 | | |

| | 2002 Approp | 2002 Expend | Selectmen Budget | Budget Cmmte | 1 st. Sess. Voted |
|------------------------------|----------------|----------------|---------------------|-----------------|----------------------|
| OPERATIONS CON'T | | | | | |
| Exams & Physicals | 6,750 | 6,621 | 6,750 | | |
| Telephone | 16,600 | 18,111 | 16,600 | | |
| Extra Investigation | 300 | 47 | 300 | | |
| Radio Maintenance | 3,000 | 5,672 | 2,500 | | |
| Canine Unit | | | 500 | | |
| Subtotal | 123,102 | 122,279 | 125,781 | | |
| VEHICLES | | | | | |
| Vehicles | 47,740 | 47,717 | 34,227 | | |
| Vehicles Maintenance | 6,000 | 5,748 | 6,000 | | |
| Gasoline | 28,000 | 28,966 | 28,000 | | |
| Vehicle Equipment | 2,000 | 2,817 | 2,000 | | |
| Vehicle Insurance | 3,203 | 2,924 | 3,203 | | |
| Subtotal | 86,943 | 88,172 | 73,430 | | |
| PROFESSIONAL SERVICES | 1,500 | 13,611 | 1,500 | | |
| 4210 POLICE TOTAL | 1,814,188 | 1,806,450 | 1,889,241 | 1,889,241 | 1,889,241 |
| AMBULANCE | | | | | |
| North Conway Ambulance | 122,000 | 122,000 | 122,000 | | |
| Conway Ambulance | 37,750 | 37,750 | 37,750 | | |
| Emergency Ambulance Service | | | | | |
| EMERGENCY AMBULANCE | 159,750 | 159,750 | 159,750 | 159,750 | 159,750 |
| FIRE | | | | | |
| Contract Services | 1 | 0 | 1 | | |
| Fire Pond Maintenance | 1,000 | 818 | 1,000 | | |
| Equipment/Maintenance | 750 | 0 | 750 | | |
| Emergency Mgmt/Fire Warden | 500 | 500 | 500 | | |
| Non Precinct Fire | 143,500 | 144,088 | 168,838 | | |
| 4220 FIRE TOTAL | 145,751 | 145,406 | 171,089 | 171,089 | 171,089 |
| INSPECTIONS | | | | | |
| Code Enforcement Officer | 37,518 | 36,418 | 38,050 | | |
| 4240 INSPECTIONS TOTAL | 37,518 | 36,418 | 38,050 | 38,050 | 38,050 |
| HIGHWAY | | | | | |
| Highway Labor | 378,905 | 380,460 | 390,477 | | |
| Highway Merit Acct | 0 | 0 | 3,789 | | |
| Hwy Intern | 0 | 0 | 4,800 | | |
| Highway Garage Labor | 106,735 | 100,173 | 109,342 | | |
| Highway Contract Services | 10,000 | 10,226 | 10,000 | | |
| Highway Drug Testing | 1,000 | 336 | 1,000 | | |
| Highway Sick Leave Incentive | 3,400 | 4,851 | 4,200 | | |
| Highway Vehicle Maint | 58,710 | 63,880 | 58,710 | | |
| Highway Gas Propane & Diesel | 70,450 | 49,455 | 70,450 | | |

| | 2002 | 2002 | Selectmen | Budget | 1 st. Sess. |
|---------------------------------|-----------|-----------|-----------|-----------|-------------|
| | Approp | Expend | Budget | Cmmte | Voted |
| Highway Inventory | 3,000 | -1,786 | 3,000 | | |
| Hwy Blades, Noses & Shoes | 7,000 | 636 | 7,000 | | |
| Garage Uniforms | 1,905 | 1,700 | 1,950 | | |
| Admin Vehicle Maint | 3,000 | 2,160 | 3,000 | | |
| Highway Garage Supplies | 6,000 | 7,281 | 6,500 | | |
| Highway Telephone | 1,850 | 1,816 | 1,950 | | |
| Highway Garage Tools | 5,500 | 4,723 | 4,200 | | |
| Highway Tools & Supplies | 4,000 | 3,936 | 4,000 | | |
| Highway Culverts & Catch Basins | 15,000 | 15,875 | 15,500 | | |
| Highway Street Lights | 93,000 | 82,392 | 93,000 | | |
| Highway Hired Equipment | 54,000 | 51,820 | 65,840 | | |
| Highway Sand & Gravel | 32,000 | 31,476 | 32,000 | | |
| Highway Asphalt | 264,240 | 264,503 | 326,400 | | |
| Highway Salt & Calcium | 85,000 | 90,781 | 92,000 | | |
| Highway Pavement Markings | 8,400 | 10,026 | 10,690 | | |
| Highway Signs & Posts | 2,000 | 2,090 | 2,200 | | |
| Highway Bridge Maint | 3,000 | 418 | 3,000 | | |
| Highway Radio & Repairs | 1,000 | 361 | 1,000 | | |
| Highway Clothing | 6,987 | 6,006 | 6,987 | | |
| Highway Gen'l Repair | 10,000 | 6,031 | 10,000 | | |
| Highway School Buses | 20,000 | 17,632 | 20,000 | | |
| 4312 HIGHWAY TOTAL | 1,256,082 | 1,209,258 | 1,362,985 | 1,362,985 | 1,362,985 |

SOLID WASTE DISPOSAL

| | | | |
|------------------------|---------|---------|---------|
| Wages | 235,731 | 239,109 | 237,959 |
| Merit Account | 0 | 0 | 2,437 |
| Employee Benefits | 76,540 | 68,306 | 72,371 |
| Clothing Allowance | 4,447 | 4,172 | 4,447 |
| Drug Testing | 300 | 137 | 300 |
| Sick Leave Incentive | 2,200 | 660 | 2,562 |
| Advertise/Education | 3,000 | 458 | 2,500 |
| Landfill Engineering | 8,000 | 9,139 | 8,000 |
| Supplies | 3,000 | 2,911 | 3,000 |
| Equipment & Hand Tools | 2,000 | 660 | 2,000 |
| Equipment Repair | 22,000 | 38,494 | 22,000 |
| Scale Maintenance | 2,500 | 1,920 | 3,000 |
| General Maintenance | 14,000 | 6,482 | 8,000 |
| Recycling | 2,000 | 3,736 | 2,000 |
| Special Waste | 55,000 | 55,924 | 55,000 |
| Telephone | 1,700 | 1,629 | 1,700 |
| Insurance | 5,500 | 4,997 | 5,800 |
| Utilities | 12,000 | 10,156 | 12,000 |
| Diesel & Gas | 14,000 | 12,652 | 14,000 |
| Landfill Materials | 9,000 | 8,907 | 9,000 |

| | 2002 Approp | 2002 Expend | Selectmen Budget Request | Budget Cmmte Recom | 1 st. Sess. Voted |
|-------------------------------|----------------|----------------|--------------------------------|--------------------------|----------------------|
| Leachate | 6,000 | 3,948 | 6,000 | | |
| Legal | 1,000 | 200 | 1,000 | | |
| Monitor Wells & Close | 8,300 | 7,425 | 8,300 | | |
| Equipment Lease | 4,000 | 2,345 | 4,000 | | |
| District Expenses | 200 | 0 | 200 | | |
| Household Haz. Waste | 7,000 | 2,858 | 7,000 | | |
| 4324 SOLID WASTE TOTAL | 499,418 | 487,225 | 494,576 | 494,576 | 494,576 |
| HEALTH | | | | | |
| Health Officer | 1,500 | 1,500 | 1,500 | | |
| Kennel Fees | 2,000 | 1,113 | 2,000 | | |
| 4414 HEALTH TOTAL | 3,500 | 2,613 | 3,500 | 3,500 | 3,500 |
| WELFARE | | | | | |
| 4445 WELFARE TOTAL | 36,000 | 23,911 | 26,000 | 26,000 | 26,000 |
| PARKS & RECREATION | | | | | |
| PARKS | | | | | |
| Parks Maintenance | 18,075 | 17,831 | 14,200 | | |
| Trees & Landscaping | 2,500 | 0 | 2,000 | | |
| Subtotal | 20,575 | 17,831 | 16,200 | | |
| RECREATION | | | | | |
| Recreation Facilities | 5,595 | 5,884 | 6,968 | | |
| Recreation Personnel | 172,211 | 157,369 | 144,861 | | |
| Rec Office Expenses | 4,730 | 4,147 | 3,450 | | |
| Recreation Programs | 7,348 | 12,653 | 11,075 | | +5760 |
| Subtotal | 189,884 | 180,053 | 166,354 | | |
| 4520 PARKS & REC. TOTAL | 210,459 | 197,884 | 182,554 | 182,554 | 188,314 |
| LIBRARY | | | | | |
| Salaries & Wages | 172,338 | 176,405 | 175,026 | | |
| Merit Account | 0 | 0 | 5,170 | | |
| Benefits | 33,752 | 31,700 | 33,752 | | |
| Books & Materials | 26,500 | 27,871 | 28,000 | | |
| Repairs & Renovations | 2,550 | 2,862 | 2,500 | | |
| Equipment Maintenance | 25,036 | 24,953 | 26,980 | | |
| Utilities | 13,120 | 10,616 | 17,670 | | |
| Furniture & Fixtures | 0 | 0 | 0 | | |
| Supplies | 3,319 | 3,131 | 4,000 | | |
| Petty Cash Postage | 1,600 | 1,100 | 1,600 | | |
| Insurance | 3,100 | 3,082 | 4,600 | | |
| Programs | 500 | 422 | 500 | | |
| Conferences & Training | 2,300 | 2,288 | 1,800 | | |
| Library Addition | 36,275 | 36,479 | 0 | | |
| 4550 LIBRARY TOTAL | 320,390 | 320,909 | 301,598 | 301,598 | 301,598 |

| | 2002 Approp | 2002 Expend | Selectmen Budget Request | Budget Cmmte Recom | 1 st. Sess. Voted |
|---------------------------------|------------------|------------------|--------------------------------|--------------------------|----------------------|
| PATRIOTIC PURPOSES | | | | | |
| Memorial Day | 500 | 500 | 500 | | |
| Fourth of July | 10,000 | 10,000 | 10,000 | | |
| Veteran's Day | 3,000 | 3,000 | 3,000 | | |
| 4583 PATRIOTIC PURP. TOTal | 13,500 | 13,500 | 13,500 | 13,500 | 13,500 |
| CONSERVATION | | | | | |
| 4611 CONSERVATION | 22,320 | 14,791 | 21,760 | 21,760 | 21,760 |
| DEBT SERVICE | | | | | |
| Landfill Closure | 181,308 | 181,308 | 181,308 | | |
| Swift River Bridge Bond | 15,000 | 15,000 | 15,000 | | |
| Garage Bond | 15,000 | 15,000 | | | |
| Police Station Bond | 45,000 | 45,000 | 45,000 | | |
| Courthouse Bond | 40,000 | 40,000 | 40,000 | | |
| Landfill Bond | 220,000 | 220,000 | 230,000 | | |
| Library Bond | | | 83,250 | | |
| 4711 PRIN L-T DEBT | 516,308 | 516,308 | 594,558 | 594,558 | 594,558 |
| Int Landfill Closure | 25,383 | 25,383 | 20,306 | | |
| Int on Bridge Bond | 750 | 750 | | | |
| Int on Garage Bond | 8,070 | 8,070 | 6,863 | | |
| Int Police Station Bond | 26,010 | 26,010 | 22,604 | | |
| Int Courthouse Bond | 30,113 | 30,113 | 27,085 | | |
| Int Landfill Bond | 105,788 | 105,788 | 97,868 | | |
| Int Library Bond | | | 40,281 | | |
| 4721 INTEREST L-T DEBT | 196,114 | 196,114 | 215,007 | 215,007 | 215,007 |
| 4722 INT TAX ANTICIPATION NOTES | 19,585 | 0 | 15,000 | 15,000 | 15,000 |
| CAPITAL RESERVE FUNDS | | | | | |
| Landfill Future Closure | 143,000 | 143,000 | 143,000 | | |
| Expansion of Landfill | 160,000 | 160,000 | 160,000 | | |
| Highway Equipment | 125,000 | 125,000 | 100,000 | | |
| Solid Waste Equipment | 85,000 | 85,000 | 85,000 | | |
| Infrastruture | 236,042 | 236,042 | 325,000 | | |
| 4914 CAPITAL RESERVE FUNDS | 749,042 | 749,042 | 813,000 | 813,000 | 813,000 |
| GRAND TOTAL | 7,364,717 | 7,158,287 | 7,688,559 | 7,688,559 | 7,694,319 |

TOWN OF CONWAY 2003 - BUDGET FORM MS - 7

| | APPROP | EXPENDED | SELECTMEN'S | BUDGET | BUDGET | BUDGET | VOTED |
|----------------------------|-----------|-----------|-------------|---------|-----------|---------|-----------|
| | 2002 | 2002 | BUDGET | NOT REC | CMITTEE | NOT REC | DELIB |
| | | | 2003 | | RECOM | | MTG |
| | | | | | | | |
| EXECUTIVE | 463,919 | 443,983 | 488,701 | | 488,701 | | 488,701 |
| ELECTION & REGISTRATION | 12,650 | 11,873 | 10,750 | | 10,750 | | 10,750 |
| FINANCIAL ADMINISTRATION | 120,520 | 119,951 | 121,196 | | 121,196 | | 121,196 |
| REVAL/ASSESSING | 95,694 | 90,535 | 98,589 | | 98,589 | | 98,589 |
| LEGAL EXPENSES | 51,000 | 34,997 | 40,000 | | 40,000 | | 40,000 |
| EMPLOYEE BENEFITS | 433,588 | 401,746 | 438,412 | | 438,412 | | 438,412 |
| PLANNING & ZONING | 77,095 | 73,336 | 80,237 | | 80,237 | | 80,237 |
| GOVERNMENT BLDGS | 75,325 | 67,437 | 67,005 | | 67,005 | | 67,005 |
| CEMETERIES | 1 | 0 | 1 | | 1 | | 1 |
| INSURANCE | 35,000 | 34,369 | 41,500 | | 41,500 | | 41,500 |
| POLICE DEPARTMENT | 1,814,188 | 1,806,458 | 1,889,241 | | 1,889,241 | | 1,889,241 |
| AMBULANCES | 159,750 | 159,750 | 159,750 | | 159,750 | | 159,750 |
| FIRE & RESCUE NON-PRECINCT | 145,751 | 145,406 | 171,089 | | 171,089 | | 171,089 |
| CODE ENFORCEMENT | 37,518 | 36,418 | 38,050 | | 38,050 | | 38,050 |
| HIGHWAY | 1,256,082 | 1,209,395 | 1,362,985 | | 1,362,985 | | 1,362,985 |
| SOLID WASTE | 499,418 | 487,334 | 494,576 | | 494,576 | | 494,576 |
| HEALTH | 3,500 | 2,613 | 3,500 | | 3,500 | | 3,500 |
| WELFARE | 36,000 | 23,911 | 26,000 | | 26,000 | | 26,000 |
| PARKS & RECREATION | 210,459 | 198,001 | 182,554 | | 182,554 | | 188,314 |
| LIBRARY | 320,390 | 321,105 | 301,598 | | 301,598 | | 301,598 |
| PATRIOTIC PURPOSES | 13,500 | 13,500 | 13,500 | | 13,500 | | 13,500 |
| CONSERVATION | 22,320 | 14,791 | 21,760 | | 21,760 | | 21,760 |
| LONG TERM DEBT | 732,007 | 712,421 | 824,565 | | 824,565 | | 824,565 |
| CAPITAL RESERVE FUNDS | 749,042 | 749,042 | 813,000 | | 813,000 | | 813,000 |
| Subtotal | 7,364,717 | 7,158,372 | 7,688,559 | | 7,688,559 | | 7,694,319 |
| SPECIAL/SEPARATE ARTICLES | 382,964 | 382,964 | 628,594 | | 609,829 | | 616,989 |
| TOTAL APPROPRIATIONS | 7,747,681 | 7,541,336 | 8,317,153 | | 8,298,388 | | 8,311,308 |
| LESS ESTIMATED REVENUES | 3,199,606 | 3,199,606 | 3,452,783 | | 3,472,783 | | 3,472,783 |
| LESS FUND BAL TO TAX RATE | 559,533 | 559,533 | 623,531 | | 623,531 | | 623,531 |
| AMT TO BE RAISED BY TAXES | 3,988,542 | 3,782,197 | 4,240,839 | 0 | 4,202,074 | | 4,214,994 |

2003 SEPARATE - SPECIAL ARTICLES

| Article | Board of Selectmen | | Budget Committee | | 1st Session Voted |
|--|--------------------|-----------------|------------------|-----------------|-------------------|
| | Recommended | Not Recommended | Recommended | Not Recommended | |
| SEPARATE | | | | | |
| Collective Bargaining Agreement AFSME & Town | ✓ | | ✓ | | |
| Collective Bargaining Agreement AFSCME & Police Department | ✓ | | ✓ | | |
| Conway Teen Center | 55,294 | | 55,294 | | 55,294 |
| Conway Recreation Program Swim Lessons | 6,000 | | 6,000 | | 5,760 |
| School Recourse Officer | 25,154 | | 25,154 | | 25,154 |
| TOTAL SEPARATE ARTICLES | | | | | |
| | \$86,448 | | \$86,448 | | \$86,208 |
| SPECIAL | | | | | |
| PEG Expendable Trust Fund | 74,147 | | 74,147 | | 74,147 |
| Improvements to Schouler Park | 6,500 | | 6,500 | | 3,900 |
| Conway Public Library Expansion | 166,000 | | 166,000 | | 166,000 |
| Improvements to Conway Recreation Center | 42,000 | | 42,000 | | 42,000 |
| Improvements to the Solid Waste Transfer Station | 18,300 | | 18,300 | | 18,300 |
| Conway Police Department Traffic Control Program | 31,500 | | 31,500 | | 31,500 |
| Federal Law Enforcement Block Grant | 11,871 | | 11,871 | | 11,871 |
| North Conway Community Center | 70,000 | | 70,000 | | 70,000 |
| North Conway Day Care Center | 5,000 | | 5,000 | | 5,000 |
| Gibson Center for Senior Services | 32,000 | | 32,000 | | 32,000 |

2003 SEPARATE - SPECIAL ARTICLES continued

| | | | |
|---|------------------|------------------|------------------|
| Tri County Community Action | 10,000 | 10,000 | 10,000 |
| Vaughn Community Service | 2,500 | 2,500 | 2,500 |
| MWV Chamber of Commerce | 2,500 | | 2,500 |
| Eastern Slope Airport Authority | 10,000 | | 5,000 |
| Family Support Ctr/The Center of Hope | 3,765 | | 0 |
| Children Unlimited, Inc. | 6,900 | 6,900 | 6,900 |
| MWV Chapter of American Red Cross | 7,298 | 7,298 | 7,298 |
| Starting Point | 2,600 | 2,600 | 2,600 |
| Conway Village Chamber of Commerce | 2,500 | | 2,500 |
| MWV Enrichment Prog d/b/a After School Enrichment | 1,200 | 1,200 | 1,200 |
| White Mountain Community Health Center | 35,565 | 35,565 | 35,565 |
| TOTAL SPECIAL ARTICLES | \$542,146 | \$523,381 | \$530,781 |

\$18,765

(WARRANT AS POSTED)
CONWAY TOWN WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF CONWAY, COUNTY OF CARROLL, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the **Karl Seidenstuecker Gymnasium at Kennett High School, Conway, New Hampshire, on Monday, March 3, 2003, at 7:00 p.m.** for the deliberative portion of the annual Town Meeting to discuss and amend if deemed appropriate, Article 1 and Articles 12 through 46 hereinafter set forth. Final voting action on all Articles (1 through 46) shall take place by ballot **on Tuesday, April 8, 2003, at the Conway Community Building, East Main Street, Center Conway, New Hampshire.** The polls shall open for balloting at 8:00 a.m., or as soon thereafter as the Moderator calls the meeting to order, and shall close at 7:00 p.m.

ARTICLE 1: To choose all necessary officers.

ARTICLE 2:

To see whether or not the Town will vote to adopt Amendment No. 1 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-7 (Enforcement) by updating the “violations and penalties” section (Paragraph C) to make it consistent with RSA 676:17, which is the state law regulating fines and penalties for zoning violations, and re-number accordingly. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 3: To see whether or not the Town will vote to adopt Amendment No. 2 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11 (Residential/Agricultural District), Subsection A (Permitted Uses), to remove redundant language. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 4: To see whether or not the Town will vote to adopt Amendment No. 3 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11.3 (Village Residential

District), Subsection A (Permitted Uses) to remove redundant language. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 5: To see whether or not the Town will vote to adopt Amendment No. 4 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-13.1.B (Groundwater Protection Overlay District - Municipal Wellhead Protection), Subsection 4 (Permits), by deleting the reference to the application fee of \$25.00. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 6: To see whether or not the Town will vote to adopt Amendment No. 5 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-14 (Floodplain Conservation District), Subsection D (Special Exceptions) by clarifying that a special exception may be granted by the Zoning Board of Adjustment for fill or materials to be deposited in the floodplain provided that the purpose is consistent with uses which are permitted in the district. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 7: To see whether or not the Town will vote to adopt Amendment No. 6 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for one accessory apartment as an accessory use to an owner occupied single family dwelling, if certain conditions are met, in order to help provide year round rental housing, and re-number accordingly. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 8: To see whether or not the Town will vote to adopt Amendment No. 7 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for up to twelve dwelling units per acre in the Village Commercial and Highway Commercial Districts if certain conditions are met, and re-number accordingly. **Recommended by the Conway Planning Board (5-0-1).**

ARTICLE 9: To see whether or not the Town will vote to adopt Amendment No. 8 as proposed by the Conway Planning Board to the Town Zoning Ordinance

which amends Conway Zoning Ordinance Article 147-6 (Definitions) by inserting alphabetically a definition for "accessory apartment" as follows: An apartment accessory to a single-family dwelling either attached or detached. Such accessory apartments shall be not less than 300 square feet and no greater than 800 square feet. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 10:

To see whether or not the Town will vote to adopt Amendment No. 9 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-19.G (Sign Design Standards) to require lighting to be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. In addition, lighting sources shall be metal halide or halogen, and shall be affixed to and considered part of the sign structure for dimensional purposes. **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 11: To see whether or not the Town will vote to adopt Amendment No. 10 as petitioned by James M. Burke and others to the Town Zoning Ordinance which amends Article 147-19.D(1)(b) (Wall Signs), by stating that the height of the message area shall not exceed the greater of 20 feet from the undisturbed ground or a height equal to 75% of the total height of the building, nor shall it exceed the height of the wall to which it is attached (currently the height of the message area shall not exceed 20 feet from the undisturbed ground). **Recommended by the Conway Planning Board (6-0-0).**

ARTICLE 12: (**Operating Budget**) Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by Special Warrant Articles, the amount set forth on the budget posted with the Warrant Article for the purposes set forth therein, totaling Seven Million Six Hundred Eighty Eight Thousand Five Hundred Fifty Nine Dollars (\$7,688,559). Should this article be defeated the operating budget shall be Seven Million Six Hundred Fifty Five Thousand Seven Hundred Seventy Six Dollars (\$7,655,776) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (12-2-0).**

ARTICLE 13: (Separate) To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS.** Approval of this contract will result in a decrease in costs over the prior year due in part, to a change in the health benefit offered to employees. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-0-0).**

ARTICLE 14: (Separate) To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT.** Approval of this contract will result in a decrease in costs over the prior year because of changes in employee benefits. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-0-0).**

ARTICLE 15: (Separate - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Two Hundred and Ninety Four Dollars (\$55,294.00) to fund the **CONWAY TEEN CENTER.** Of the total amount, Eleven Thousand Five Hundred Dollars (\$11,500) will be raised from grant funds and the balance of Forty Three Thousand Seven Hundred Ninety Four Dollars (\$43,794) will be raised through taxes. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-2).**

ARTICLE 16: (Separate - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to fund the **CONWAY RECREATION DEPARTMENT SWIM LESSONS.** It is anticipated that fees charged for this program will offset the cost of the program. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-2).**

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ARTICLE 19: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Six Thousand Five Hundred Dollars (\$6,500) to be used to fund **IMPROVEMENTS TO SCHOULER PARK**. This money will be used for the installation a backstop, a flagpole, and the planting of trees. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

ARTICLE 20: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate One Hundred Sixty Six Thousand Dollars (\$166,000) for the **CONWAY PUBLIC LIBRARY EXPANSION PROJECT**.

This money will be raised from private donations and as such will have no impact on the tax rate. The money will be used to purchase furnishings, hire a clerk of the works, and for moving and other building expenses. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (14-0-0).**

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whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended the Budget Committee (10-3-1).**

ARTICLE 22: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate Eighteen Thousand Three Hundred Dollars (\$18,300) for the purpose of making **IMPROVEMENTS TO THE SOLID WASTE TRANSFER STATION**. Said improvements shall include but not be limited to the replacement of the main bay door, paving, and other renovations that will improve efficiency as well as public and employee safety. This will be a non-lapsing account per RSA 32:7, VI, and will not lapse until the improvements are completed, or in two years, whichever first occurs. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-1)**

ARTICLE 23: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Five Hundred Dollars (\$31,500) to fund the **CONWAY POLICE DEPARTMENT TRAFFIC CONTROL PROGRAM**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-5-0).**

ARTICLE 24: (Special - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Eight Hundred and Seventy One Dollars (\$11,871) for a **FEDERAL LAW ENFORCEMENT LOCAL BLOCK GRANT**. Of the total amount, One Thousand One Hundred and Eighty Seven (\$1,187) shall be raised by taxes as the Town's grant match and the balance of Ten Thousand Six Hundred and Eighty Four Dollars (\$10,684) shall be received as revenue for the grant. The funds shall be used to purchase equipment for the police department. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-1-1).**

ARTICLE 25: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (7-6-0).**

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ARTICLE 28: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0).**

ARTICLE 29: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-2).**

ARTICLE 30: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the support of **THE MT. WASHINGTON VALLEY CHAMBER OF COMMERCE AND VISITOR'S BUREAU** for assistance in operating its services to tourists and other visitors. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (2-11-0).**

ARTICLE 31: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY**. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-10-0).**

ARTICLE 32: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred and Sixty Five Dollars (\$3,765.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (6-7-0).**

ARTICLE 33: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).**

ARTICLE 34: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON VALLEY CHAPTER OF THE AMERICAN RED CROSS.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-3-2).**

ARTICLE 35: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0).**

ARTICLE 36: (Special – not included in Warrant Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE.** The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-10-0).**

ARTICLE 37: (Special – not included in Warrant Article #12). To see if the town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200) to assist the **MOUNT WASHINGTON VALLEY ENRICHMENT PROGRAM D.B.A. THE AFTER SCHOOL ENRICHMENT PROGRAM.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-3-0).**

ARTICLE 38: (Special – not included in Warrant Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (6-3-4).**

ARTICLE 39: To see if the Town will vote to permit its Building Inspector to enforce the provisions of the State Building Code (RSA 155-A), which takes effect on September 14, 2003. If this article fails, the State Fire Marshall's Office will enforce the State Building Code pursuant to RSA 155-A, VII and all commercial building permits will have to be submitted to the State of New Hampshire for review. **Submitted by the Board of Selectmen.**

ARTICLE 40: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) **Submitted by the Board of Selectmen.**

ARTICLE 41: To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. **Submitted by the Board of Selectmen.**

ARTICLE 42: Shall the Town vote to adopt the following resolution: Resolved, that the Town of Conway will work closely through its Board of Selectmen and Conservation Commission with other North Country communities to communicate our common interests in actively participating in the revision of the White Mountain National Forest Plan, focusing on continued management

for the multiple uses of timber, recreation, wilderness, and clean water. **Submitted by the Board of Selectmen.**

ARTICLE 43: Are you in favor of enforcing the mandatory recycling provisions of the Town Solid Waste Ordinance at the Town of Conway Solid Waste Transfer Station? **Submitted by the Board of Selectmen.**

ARTICLE 44: The Residents of Marilyn Lane and Don Drive (off Whitelaw Drive) Conway, NH are petitioning the Town of Conway to request that the Town accept Marilyn Lane and Don Drive as a Town Road. Agreeable to a petition signed by Donald F. Whitelaw and others.

ARTICLE 45: To see if the Town will vote in favor of directing the Selectmen to request the modification of the construction plans of Phase 5a; by removing the widening and minimize the planned curb cuts and retaining the 3 lane concept. All other aspects of 5a shall remain in place, including the phasing sequence, and to accelerate the construction of the remaining By-pass phases. Agreeable to a petition signed by Richard O'Brien and others.

ARTICLE 46: To see if the Town will vote in favor of adopting the following resolution:

The Healthcare for New Hampshire Resolution

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees,

Therefore be it resolved that we, the citizens of Conway, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

Submitted by Petition.

ARTICLE 47: To act upon any other business that may legally come before said meeting.

Given under our hands and seal at Center Conway, New Hampshire, this 14 day of February, 2003

Theresa L. Kennett,
Chairman

Gary L. Webster, Vice
Chair

Dick O'Brien

C. David Weathers

Karen C. Umberger

A true copy Attest:

Rhoda Quint, Town Clerk and
Notary Public

We hereby certify that we posted a like copy of the within Warrant on February 14, 2003, at the post offices at Conway, North Conway and Center Conway, at the Town Hall at Center Conway, and at the Conway Community Building and Karl Seidenstuecker Auditorium at Kennett High School, the places of meeting, all public places within the said Town of Conway.

Theresa L. Kennett,
Chairman

Gary L. Webster, Vice
Chair

Dick O'Brien

C. David Weathers

Karen C. Umberger

SAMPLE OFFICIAL BALLOT

ANNUAL TOWN ELECTION

CONWAY, NEW HAMPSHIRE

APRIL 8, 2003

Article 1: To choose all necessary officers.

FOR SELECTMEN
Three years Vote for two

JOHN W. HARRIMAN
LAWRENCE (Larry) MARTIN
RICHARD (Dick) O'BRIEN
STEVEN R. PORTER
ROBERT J. ROY
GEORGE A. WARREN
Write-in _____
Write-in _____

FOR POLICE COMMISSIONER
Three years Vote for one

DAVID D. DOHERTY
Write-in _____

FOR TOWN CLERK/TAX
COLLECTOR
Three years Vote for one

RHODA A. QUINT
Write-in _____

FOR PLANNING BOARD
Three years Vote for two

CONRAD BRIGGS
SHEILA DUANE
Write-in _____
Write-in _____

FOR TRUSTEE OF TRUST
FUND
Three years Vote for two

WENDY J. JAMES
WILLIAM T. RILEY
Write-in _____
Write-in _____

FOR MUNICIPAL BUDGET
COMMITTEE
Three years Vote for four

PHILIP DIGHELLO
BERKELEY F. HOUNSELL
WILLIAM W. JONES
RUSSELL G. SEYBOLD
Write-in _____
Write-in _____
Write-in _____
Write-in _____

FOR LIBRARY TRUSTEE
Three years Vote for three

DORCAS (Penny) DEANS
RICHARD DEAN LUTTRELL
LINDA F. PHILLIPS
BRIAN WIGGIN
Write-in _____
Write-in _____
Write-in _____

ARTICLE 2: To see whether or not the Town will vote to adopt Amendment No. 1 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-7 (Enforcement) by updating the “violations and penalties” section (Paragraph C) to make it consistent with RSA 676:17, which is the state law regulating fines and penalties for zoning violations, and re-number accordingly. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 3: To see whether or not the Town will vote to adopt Amendment No. 2 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11 (Residential/Agricultural District), Subsection A (Permitted Uses), to remove redundant language. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 4: To see whether or not the Town will vote to adopt Amendment No. 3 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-11.3 (Village Residential District), Subsection A (Permitted Uses) to remove redundant language. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 5: To see whether or not the Town will vote to adopt Amendment No. 4 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-13.1.B (Groundwater Protection Overlay District - Municipal Wellhead Protection), Subsection 4 (Permits), by deleting the reference to the application fee of \$25.00. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 6: To see whether or not the Town will vote to adopt Amendment No. 5 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-14 (Floodplain Conservation District), Subsection D (Special Exceptions) by clarifying that a special exception may be granted by the Zoning Board of Adjustment for fill or materials to be deposited in the floodplain provided that the purpose is consistent with uses which are permitted in the district. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 7: To see whether or not the Town will vote to adopt Amendment No. 6 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for one accessory apartment as an accessory use to an owner occupied single family dwelling, if certain conditions are met, in order to help provide year round rental housing, and re-number accordingly. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 8: To see whether or not the Town will vote to adopt Amendment No. 7 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-15 (Lot Size), by adding a provision which allows the Zoning Board of Adjustment to grant a special exception for up to twelve dwelling units per acre in the Village Commercial and Highway Commercial Districts if certain conditions are met, and re-number accordingly. Recommended by the Conway Planning Board (5-0-1).

ARTICLE 9: To see whether or not the Town will vote to adopt Amendment No. 8 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-6 (Definitions) by inserting alphabetically a definition for "accessory apartment" as follows: An apartment accessory to a single-family dwelling either attached or detached. Such accessory apartments shall be not less than 300 square feet and no greater than 800 square feet. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 10: To see whether or not the Town will vote to adopt Amendment No. 9 as proposed by the Conway Planning Board to the Town Zoning Ordinance which amends Conway Zoning Ordinance Article 147-19.G (Sign Design Standards) to require lighting to be located, directed and/or shielded such that it only sheds light downward and is limited to the message display area. In addition, lighting sources shall be metal halide or halogen, and shall be affixed to and considered part of the sign structure for dimensional purposes. Recommended by the Conway Planning Board (6-0-0).

ARTICLE 11: To see whether or not the Town will vote to adopt Amendment No. 10 as petitioned by James M. Burke and others to the Town Zoning Ordinance which amends Article 147-19.D(1)(b) (Wall Signs), by stating that the height of the message area shall not exceed the greater of 20 feet from the undisturbed ground or a height equal to 75% of the total height of the building, nor shall it exceed the height of the wall to which it is attached (currently the height of the message area shall not exceed 20 feet from the undisturbed ground). Recommended by the Conway Planning Board (6-0-0).

ARTICLE 12: (Operating Budget) Shall the Town of Conway raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seven Million Six Hundred Ninety Four Thousand Three Hundred Nineteen Dollars (\$7,694,319)? Should this article be defeated, the operating budget shall be Seven Million Six Hundred Sixty Three Thousand and Twenty Nine Dollars (\$7,663,029), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 13: (Separate) To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC WORKS**. Approval of this contract will result in a decrease in costs over the prior year due in part, to a change in the health benefit offered to employees. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (14-0-0).

ARTICLE 14: (Separate) To see if the Town will vote to approve a one-year **COLLECTIVE BARGAINING AGREEMENT FOR THE CALENDAR YEAR 2003 BETWEEN THE TOWN OF CONWAY AND AFSCME LOCAL 3657, POLICE DEPARTMENT**. Approval of this contract will result in a decrease in costs over the prior year because of changes in employee benefits. Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-0-0).

ARTICLE 15: (Separate - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Fifty Five Thousand Two Hundred and Ninety Four Dollars (\$55,294.00) to fund the **CONWAY TEEN CENTER**. Of the total amount, Eleven Thousand Five Hundred Dollars (\$11,500) will be raised from grant funds and the balance of Forty Three Thousand Seven Hundred Ninety Four Dollars (\$43,794) will be raised through taxes. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-1-2).

ARTICLE 16: (Separate - not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred and Sixty Dollars (\$5,760) to partially fund the **CONWAY RECREATION DEPARTMENT SWIM LESSONS**. This article will be null and void should the operating budget (Article 12) pass. It is anticipated that fees charged for this program will offset the cost of the program. This article was amended by vote of the first session. The original article (in the amount of \$6,000) was recommended by the Board of Selectmen (5-0-0), and was recommended by the Budget Committee (12-0-2).

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ARTICLE 26: (Special - not included in Budget Appropriation Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to **NORTH CONWAY DAY CARE CENTER**. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (9-2-1).

ARTICLE 27: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-0-0).

ARTICLE 28: (Special – not included in Budget Appropriation Article #12). To see if the Town of Conway will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-2-0).

ARTICLE 29: (Special – not included in Budget Appropriation Article #12). To see if the Town of Conway will vote to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500) for the **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-0-2).

ARTICLE 30: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the support of **THE MT. WASHINGTON VALLEY CHAMBER OF COMMERCE AND VISITOR'S BUREAU** for assistance in operating its services to tourists and other visitors. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (2-11-0).

ARTICLE 31: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the support of the **EASTERN SLOPE AIRPORT AUTHORITY.** Submitted by petition. This article was amended by vote of the first session. The original article (in the amount of \$10,000) was recommended by the Board of Selectmen (5-0-0), and not recommended by the Budget Committee (3-10-0).

ARTICLE 32: (Special– not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0.00) for the **FAMILY SUPPORT PROGRAM OF THE CENTER OF HOPE, INC.** Submitted by petition. This article was amended by vote of the first session. The original article (in the amount of \$3,765) was recommended by the Board of Selectmen (5-0-0) and was not recommended by the Budget Committee (6-7-0).

ARTICLE 33: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Dollars (\$6,900) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-0-1).

ARTICLE 34: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Ninety Eight Dollars (\$7,298) to help defray the costs of Service Delivery of the **MOUNT WASHINGTON**

VALLEY CHAPTER OF THE AMERICAN RED CROSS. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (8-3-2).

ARTICLE 35: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Two Thousand Six Hundred Dollars (\$2,600) in support of **STARTING POINT** providing crisis services to victims of domestic and sexual violence and their children. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (10-3-0).

ARTICLE 36: (Special – not included in Budget Appropriation Article #12). –To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the **CONWAY VILLAGE AREA CHAMBER OF COMMERCE**. The allocated funds will be spent to help operate and maintain the Conway Village Area Chamber Information Booth. Submitted by petition. Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-10-0).

ARTICLE 37: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Dollars (\$1,200) to assist the **MOUNT WASHINGTON VALLEY ENRICHMENT PROGRAM D.B.A. THE AFTER SCHOOL ENRICHMENT PROGRAM**. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (10-3-0).

ARTICLE 38: (Special – not included in Budget Appropriation Article #12). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the health care needs of the uninsured and underinsured residents of Conway. Submitted by petition. Recommended by the Board of Selectmen (4-0-1). Recommended by the Budget Committee (6-3-4).

ARTICLE 39: To see if the Town will vote to permit its Building Inspector to enforce the provisions of the **STATE BUILDING CODE** (RSA 155-A), which takes effect on September 14, 2003. If this article fails, the State Fire Marshall's Office will enforce the State Building Code pursuant to RSA 155-A, VII and all commercial building permits will have to be submitted to the State of New Hampshire for review. Submitted by the Board of Selectmen.

ARTICLE 40: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, **UNANTICIPATED MONEY FROM A STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR A PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE FISCAL YEAR?** This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required) Submitted by the Board of Selectmen.

ARTICLE 41: To see if the Town will vote to amend the existing agreement under Section 218 of the **SOCIAL SECURITY ACT** by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services

specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Submitted by the Board of Selectmen.

ARTICLE 42: Shall the Town vote to adopt the following resolution: Resolved, that the Town of Conway will work closely through its Board of Selectmen and Conservation Commission with other North Country communities to communicate our common interests in actively participating in the revision of the **WHITE MOUNTAIN NATIONAL FOREST PLAN**, focusing on continued management for the multiple uses of timber, recreation, wilderness, and clean water. Submitted by the Board of Selectmen.

ARTICLE 43: Are you in favor of enforcing the **MANDATORY RECYCLING** provisions of the Town Solid Waste Ordinance at the Town of Conway Solid Waste Transfer Station? Submitted by the Board of Selectmen.

ARTICLE 44:

Are you in favor of a request from the residents of Marilyn Lane and Don Drive, off Whitelaw Drive, Conway, NH that the Town **ACCEPT MARILYN LANE AND DON DRIVE AS TOWN ROADS**. Agreeable to a petition signed by Donald F. Whitelaw and others.

ARTICLE 45: To see if the Town will vote in favor of directing the Selectmen to request the **MODIFICATION OF THE CONSTRUCTION PLANS OF PHASE 5A**; by removing the widening and minimize the reduction in the planned curb cuts and retaining the 3 lane concept. All other aspects of 5a shall remain in place, including the phasing sequence, and to accelerate the construction of the remaining By-pass phases. Agreeable to a petition signed by Richard O'Brien and others.

ARTICLE 46: To see if the Town will vote in favor of adopting the following resolution:

The Healthcare for New Hampshire Resolution

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees,

Therefore be it resolved that we, the citizens of Conway, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

Submitted by Petition.

TOWN OF CONWAY BALLOT WORKSHEET

APRIL 8, 2003

TOWN

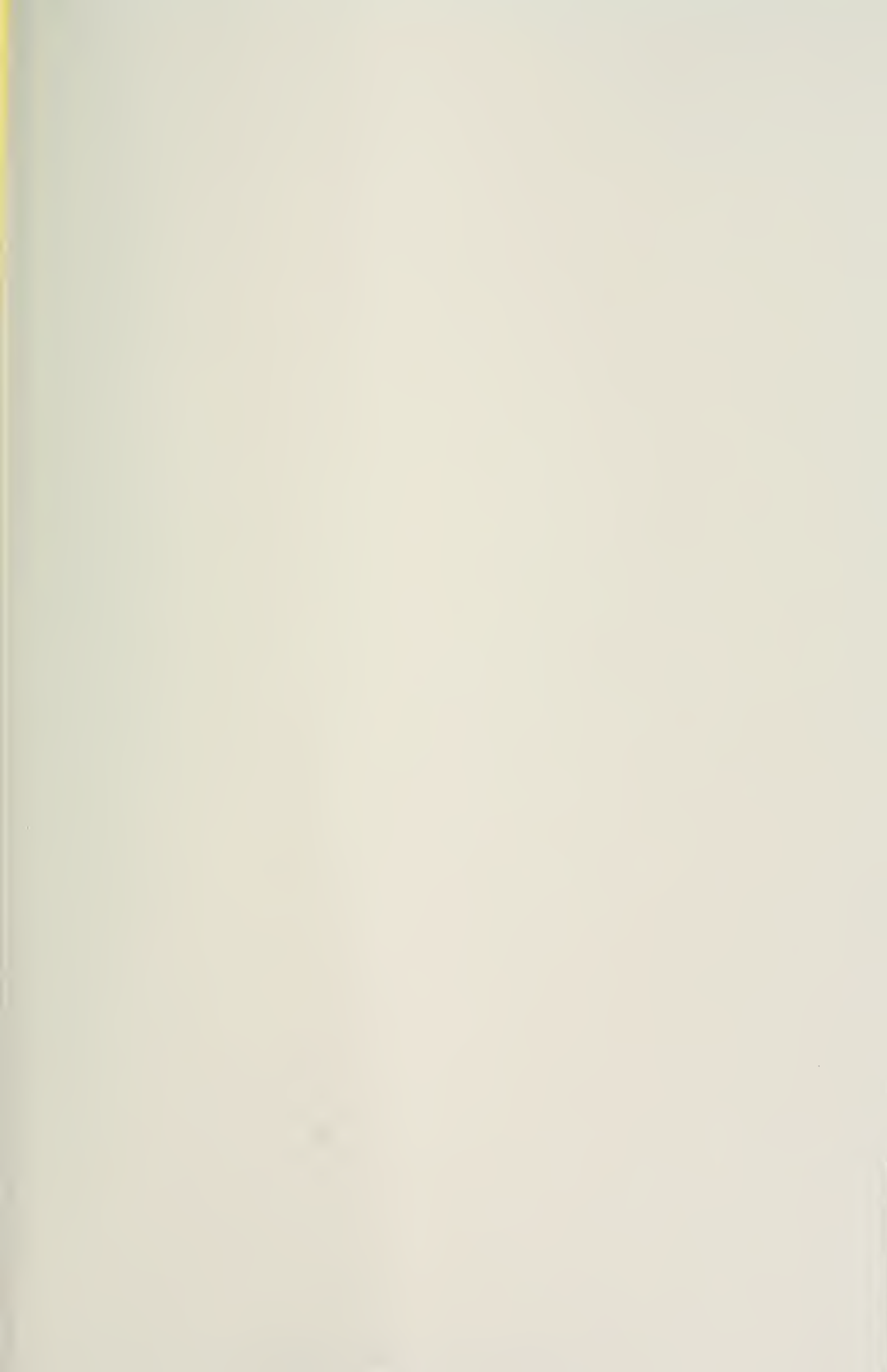
- | | |
|-------------------------|---------|
| 1) Elect Town Officials | 39) Y N |
| 2) Y N | 40) Y N |
| 3) Y N | 41) Y N |
| 4) Y N | 42) Y N |
| 5) Y N | 43) Y N |
| 6) Y N | 44) Y N |
| 7) Y N | 45) Y N |
| 8) Y N | 46) Y N |
| 9) Y N | |
| 10) Y N | |
| 11) Y N | |
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| 31) Y N | |
| 32) Y N | |
| 33) Y N | |
| 34) Y N | |
| 35) Y N | |
| 36) Y N | |
| 37) Y N | |
| 38) Y N | |

TOWN OF CONWAY

OPERATING BUDGET: SUMMARY

**Recommended by the Board of Selectmen
and the Budget Committee**

| Department | ACTUAL 2002 | BOS/BC 2003 | % CHANGE |
|-------------------------|------------------------|------------------------|---------------------|
| Executive | 475,538 | 488,701 | 2.77% |
| Election | 12,650 | 10,750 | -15.02% |
| Finance | 117,373 | 121,196 | 3.26% |
| Assessing | 91,751 | 98,589 | 7.45% |
| Legal | 51,000 | 40,000 | -21.57% |
| Employee Benefits | 433,588 | 438,412 | 1.11% |
| Planning and Zoning | 76,404 | 80,237 | 5.02% |
| Government Buildings | 75,325 | 67,005 | -11.05% |
| Cemeteries | 1 | 1 | 0.00% |
| Insurance | 35,000 | 41,500 | 18.57% |
| Police | 1,814,188 | 1,889,241 | 4.00% |
| Ambulance | 159,750 | 159,750 | 0.00% |
| Fire | 145,751 | 171,089 | 17.38% |
| Inspections | 36,250 | 38,050 | 4.97% |
| Highway | 1,256,082 | 1,362,985 | 8.51% |
| Solid Waste | 499,418 | 494,576 | -0.97% |
| Health | 3,500 | 3,500 | 0.00% |
| Welfare | 36,000 | 26,000 | -27.78% |
| Parks and Recreation | 207,889 | 188,314 | -10.40% |
| Library | 320,390 | 301,598 | -5.90% |
| Patriotic Purposes | 13,500 | 13,500 | 0.00% |
| Conservation Commission | 22,320 | 21,760 | -2.51% |
| Debt Principal | 516,308 | 594,558 | 15.16% |
| Debt Interest | 196,114 | 215,007 | 9.63% |
| Interest TANS | 19,585 | 15,000 | -23.41% |
| Capital Reserve Funds | 749,042 | 813,000 | 8.54% |
| | 7,364,717 | 7,694,319 | 4.50% |



PRSRT. STD
U.S. POSTAGE
PAID
Center Conway
New Hampshire
Permit No. 1

ECRWSS
Rural Star Routes
or
Boxholders, Local